



Annual Work Plan

Congo - Brazzaville

Project: 00071622

Project Title: Genre-Ledership féminin et VIH-SIDA

Report Date: 27/2/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00084978 Genre-Ledership fémi &VIH/SIDA	Forum-Ateliers-formations	3/1/2016	31/1/2018	COG-National execution	04000	UNDP	75700	Training, Workshops and Confer	0.00
				COG-National execution	04000	UNDP	71200	International Consultants	10,000.00
				COG-National execution	04000	UNDP	71300	Local Consultants	8,000.00
				COG-National execution	30071	PRC	75700	Training, Workshops and Confer	16,844.66
				COG-National execution	30071	PRC	75100	Facilities & Administration	505.34
TOTAL								35,350.00	
GRAND TOTAL								35,350.00	