



Annual Work Plan

Congo - Brazzaville

Project: 00090313

Report Date: 27/2/2018

Project Title: PIMS 5612-Integrated and Transboundary

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00096140 PIMS 5612-Integrated and Trans	Extens° réseau aires protégés	23/7/2015	31/12/2015	COG-National execution	62000	GEFTrustee	71300	Local Consultants	45,000.00
				COG-National execution	62000	GEFTrustee	71200	International Consultants	70,000.00
				UNDP	62000	GEFTrustee	71200	International Consultants	0.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	0.00
	Réduction braconnage	1/7/2015	31/12/2015	UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				COG-National execution	62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				COG-National execution	62000	GEFTrustee	75700	Training, Workshops and Confer	7,000.00
				COG-National execution	62000	GEFTrustee	72500	Supplies	1,000.00
				COG-National execution	62000	GEFTrustee	72400	Communic & Audio Visual Equip	3,000.00
				UNDP	62000	GEFTrustee	72500	Supplies	0.00
	Renforcement des capacités	1/7/2015	31/12/2015	UNDP	62000	GEFTrustee	71600	Travel	0.00
				COG-National execution	62000	GEFTrustee	71600	Travel	22,000.00
	TOTAL								150,000.00
	GRAND TOTAL								150,000.00