



Annual Work Plan

Congo - Brazzaville

Project: 00092456
 Project Title: Autonomisat° et emploi Jeunes
 Year: 2017

Report Date: 27/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00097157 Autonomisat° et emploi Jeunes	Gestion & suivi du projet	1/11/2016	31/12/2016	UNDP	11888	UNDP	71500	UN Volunteers	-42.00	
				UNDP	32045	JPN	74100	Professional Services	2,000.00	
				UNDP	11888	UNDP	72400	Communic & Audio Visual Equip	900.00	
				UNDP	11888	UNDP	75100	Facilities & Administration	18.00	
				UNDP	32045	JPN	75100	Facilities & Administration	25,000.00	
				UNDP	32045	JPN	73100	Rental & Maintenance-Premises	10,387.00	
				UNDP	04000	UNDP	71500	UN Volunteers	40,000.00	
				UNDP	11888	UNDP	75700	Training, Workshops and Confer	6,700.00	
					UNDP	32045	JPN	71600	Travel	2,000.00
		Renforcement des capacités	1/3/2016	31/12/2017	UNDP	32045	JPN	72600	Grants	103,405.00
	UNDP				04000	UNDP	72600	Grants	60,000.00	
	UNDP				04000	UNDP	75700	Training, Workshops and Confer	-8,100.00	
	UNDP				32045	JPN	71600	Travel	0.00	
	UNDP				32045	JPN	75700	Training, Workshops and Confer	-9,500.00	
		Sensibilisations	1/11/2016	31/12/2016	COG-National execution	32045	JPN	72600	Grants	70,000.00
	COG-National execution				32045	JPN	72100	Contractual Services-Companies	0.00	
	COG-National execution				32045	JPN	75100	Facilities & Administration	0.00	
	UNDP				32045	JPN	72600	Grants	191,523.67	
	COG-National execution				32045	JPN	75700	Training, Workshops and Confer	0.00	
	UNDP				32045	JPN	75700	Training, Workshops and Confer	26,456.00	
	TOTAL								520,747.67	
	GRAND TOTAL								520,747.67	