



Annual Work Plan

Congo - Brazzaville

Project: 00099761

Report Date: 27/2/2018

Project Title: PIMS 5986-Fonds vert pour le climat Congo

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00103028 PIMS 5986-Fonds vert climat cg	Gestion Projet	1/10/2016	30/4/2018	COG-National execution	66001	GCF	72200	Equipment and Furniture	20.00
				COG-National execution	66001	GCF	71200	International Consultants	0.00
				COG-National execution	66001	GCF	74100	Professional Services	3,000.00
				COG-National execution	66001	GCF	74500	Miscellaneous Expenses	24,273.00
	Mobilisation du secteur privé	1/10/2016	30/4/2018	COG-National execution	66001	GCF	75700	Training, Workshops and Confer	12,500.00
				COG-National execution	66001	GCF	72500	Supplies	3,500.00
				UNDP	66001	GCF	71300	Local Consultants	30,000.00
				COG-National execution	66001	GCF	71300	Local Consultants	12,000.00
	Renforcmt capacités	1/10/2016	30/4/2018	COG-National execution	66001	GCF	72500	Supplies	19,893.00
				UNDP	66001	GCF	75700	Training, Workshops and Confer	32,934.00
				COG-National execution	66001	GCF	71300	Local Consultants	32,714.00
				COG-National execution	66001	GCF	74500	Miscellaneous Expenses	5,000.00
				COG-National execution	66001	GCF	75700	Training, Workshops and Confer	10,000.00
				COG-National execution	66001	GCF	71200	International Consultants	8,500.00
				COG-National execution	66001	GCF	71600	Travel	18,600.00
	TOTAL								212,934.00
GRAND TOTAL								212,934.00	