



Empowered lives.
Resilient nations.

Annual Work Plan

Congo - Brazzaville

Project: 00045154
Project Title: Changements climatiques

Report Date: 1/22/2020

Year: 2006

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00053282 Micro Hydroélectricité	Analyse des obstacles	3/31/2010	12/31/2010	PRC-National Execution	30071	PRC	71200 International Consultants	10,000.00
				PRC-National Execution	30071	PRC	71300 Local Consultants	12,000.00
	Elaboration stratégie et plan	3/31/2010	12/31/2010	PRC-National Execution	30071	PRC	72100 Contractual Services-Companies	3,500.00
				PRC-National Execution	30071	PRC	71300 Local Consultants	18,000.00
				PRC-National Execution	30071	PRC	74500 Miscellaneous Expenses	4,413.39
				PRC-National Execution	30071	PRC	71200 International Consultants	12,000.00
	Etablissement atlas	3/31/2010	12/31/2014	PRC-National Execution	30071	PRC	71300 Local Consultants	6,000.00
				PRC-National Execution	30071	PRC	71200 International Consultants	18,000.00
	Gestion du projet	3/1/2010	12/31/2014	PRC-National Execution	30071	PRC	71400 Contractual Services - Individ	16,950.00
				PRC-National Execution	30071	PRC	72100 Contractual Services-Companies	2,500.00
				PRC-National Execution	30071	PRC	74500 Miscellaneous Expenses	4,500.00
				PRC-National Execution	30071	PRC	75100 Facilities & Administration	34,203.33
				PRC-National Execution	30071	PRC	72200 Equipment and Furniture	42,000.00
	TOTAL							
GRAND TOTAL								184,066.72



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Annual Work Plan

Congo - Brazzaville

Project: 00045154

Report Date: 1/22/2020

Project Title: Changements climatiques

Year: 2007

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00053282 Micro Hydroélectricité	Analyse des obstacles	3/31/2010	12/31/2010	PRC-National Execution	30071	PRC	71200 International Consultants	10,800.00
				PRC-National Execution	30071	PRC	71300 Local Consultants	12,000.00
				PRC-National Execution	30071	PRC	75100 Facilities & Administration	1,275.00
				PRC-National Execution	30071	PRC	74500 Miscellaneous Expenses	1,425.00
	Elaboration stratégie et plan	3/31/2010	12/31/2010	PRC-National Execution	30071	PRC	75100 Facilities & Administration	1,517.00
				PRC-National Execution	30071	PRC	71200 International Consultants	12,000.00
				PRC-National Execution	30071	PRC	71300 Local Consultants	10,000.00
				PRC-National Execution	30071	PRC	74500 Miscellaneous Expenses	6,829.00
	Etablissement atlas	3/31/2010	12/31/2014	PRC-National Execution	30071	PRC	74500 Miscellaneous Expenses	1,425.00
				PRC-National Execution	30071	PRC	75100 Facilities & Administration	1,308.00
				PRC-National Execution	30071	PRC	71300 Local Consultants	23,420.00
	Gestion du projet	3/1/2010	12/31/2014	PRC-National Execution	30071	PRC	74100 Professional Services	6,649.71
				PRC-National Execution	30071	PRC	71400 Contractual Services - Individ	10,877.50
				PRC-National Execution	30071	PRC	75100 Facilities & Administration	1,054.00
				PRC-National Execution	30071	PRC	72200 Equipment and Furniture	2,489.00
	TOTAL							103,069.21
GRAND TOTAL							103,069.21	



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Congo - Brazzaville

Project: 00045154

Report Date: 1/22/2020

Project Title: Changements climatiques

Year: 2008

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00053282 Micro Hydroélectricité	Analyse des obstacles	3/31/2010	12/31/2010	PRC-National Execution	30071	PRC	72100 Contractual Services-Companies	2,144.11
				PRC-National Execution	30071	PRC	75100 Facilities & Administration	107.21
	Elaboration stratégie et plan	3/31/2010	12/31/2010	PRC-National Execution	30071	PRC	74500 Miscellaneous Expenses	2,500.00
				PRC-National Execution	30071	PRC	75100 Facilities & Administration	550.00
				PRC-National Execution	30071	PRC	72100 Contractual Services-Companies	3,000.00
				PRC-National Execution	30071	PRC	71600 Travel	5,500.00
	Etablissement atlas	3/31/2010	12/31/2014	PRC-National Execution	30071	PRC	72100 Contractual Services-Companies	2,500.00
				PRC-National Execution	30071	PRC	71300 Local Consultants	3,000.00
				PRC-National Execution	30071	PRC	75100 Facilities & Administration	275.00
	Gestion du projet	3/1/2010	12/31/2014	PRC-National Execution	30071	PRC	72200 Equipment and Furniture	2,500.00
				PRC-National Execution	30071	PRC	75100 Facilities & Administration	600.00
				PRC-National Execution	30071	PRC	71400 Contractual Services - Individ	5,500.00
				PRC-National Execution	30071	PRC	73400 Rental & Maint of Other Equip	4,000.00
	TOTAL							
GRAND TOTAL								32,176.32



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Congo - Brazzaville

Project: 00045154

Report Date: 1/22/2020

Project Title: Changements climatiques

Year: 2009

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00053282 Micro Hydroélectricité	Améliorat° f/ture eau potable	3/31/2010	12/31/2010	PRC-National Execution	30000	PARAB	72100 Contractual Services-Companies	41,373.97
				PRC-National Execution	30000	PARAB	75100 Facilities & Administration	3,500.00
				PRC-National Execution	30000	PARAB	71600 Travel	2,500.00
				PRC-National Execution	30000	PARAB	72400 Communic & Audio Visual Equip	1,600.00
				PRC-National Execution	30000	PARAB	72500 Supplies	250.00
				PRC-National Execution	30000	PARAB	74500 Miscellaneous Expenses	260.00
	Analyse des obstacles	3/31/2010	12/31/2010	PRC-National Execution	30071	PRC	71600 Travel	6,000.00
				PRC-National Execution	30071	PRC	74500 Miscellaneous Expenses	600.00
	Etablissement atlas	3/31/2010	12/31/2014	PRC-National Execution	30071	PRC	74200 Audio Visual&Print Prod Costs	400.00
				PRC-National Execution	30071	PRC	71200 International Consultants	8,000.00
				PRC-National Execution	30071	PRC	72300 Materials & Goods	2,000.00
				PRC-National Execution	30071	PRC	72500 Supplies	250.00
				PRC-National Execution	30071	PRC	72200 Equipment and Furniture	200.00
				PRC-National Execution	30071	PRC	71300 Local Consultants	3,500.00
	Gestion du projet	3/1/2010	12/31/2014	PRC-National Execution	30071	PRC	73400 Rental & Maint of Other Equip	5,000.00
	TOTAL							75,683.97
	GRAND TOTAL							75,683.97



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Project Title: Changements climatiques

Year: 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074655 Appui aux artisans miniers	ACHAT MATERIELS & EQUIPMENTS	3/25/2010	12/31/2010	COG-National execution	30071	PRC	72200 Equipment and Furniture	0.00
				COG-National execution	30071	PRC	72100 Contractual Services-Companies	133,424.64
	MISSIONS & VOYAGES	3/25/2010	12/31/2010	COG-National execution	30071	PRC	75100 Facilities & Administration	373.34
				COG-National execution	30071	PRC	71600 Travel	24,473.61
	ORGANISAT° ATELIERS DE VALIDAT	3/25/2010	12/31/2010	COG-National execution	30071	PRC	72100 Contractual Services-Companies	6,342.96
				COG-National execution	30071	PRC	75100 Facilities & Administration	182.81
	POLITIQUES ARTISANAT MINIERES	1/1/2010	12/31/2013	COG-National execution	30071	PRC	71200 International Consultants	47,125.46
				COG-National execution	30071	PRC	71300 Local Consultants	31,253.32
				COG-National execution	30071	PRC	75100 Facilities & Administration	937.60
	Promouvoir le Développement	3/31/2010	12/31/2010	COG-National execution	04000	UNDP	72100 Contractual Services-Companies	143.67
				COG-National execution	04000	UNDP	71300 Local Consultants	0.00
				COG-National execution	04000	UNDP	72200 Equipment and Furniture	0.00
				COG-National execution	04000	UNDP	71600 Travel	999.81
				COG-National execution	04000	UNDP	74500 Miscellaneous Expenses	208.41
	Renforcer les capacités	3/31/2010	12/31/2010	COG-National execution	04000	UNDP	72200 Equipment and Furniture	0.00
				COG-National execution	04000	UNDP	72100 Contractual Services-Companies	45,290.32
				COG-National execution	04000	UNDP	74500 Miscellaneous Expenses	357.79
TOTAL							291,113.74	



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Year: 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074672 Développement durable	Projets agroforestières	3/31/2010	12/31/2014	COG-National execution	04000	UNDP	71600 Travel	2,000.00
				COG-National execution	04000	UNDP	71200 International Consultants	900.00
				COG-National execution	04000	UNDP	72200 Equipment and Furniture	700.00
				COG-National execution	11888	UNDP	75100 Facilities & Administration	523.00
				COG-National execution	04000	UNDP	71300 Local Consultants	5,800.00
				COG-National execution	04000	UNDP	72100 Contractual Services-Companies	5,100.00
				COG-National execution	11888	UNDP	71300 Local Consultants	7,477.00
	Renforcement des capacités	3/31/2010	12/31/2013	COG-National execution	04000	UNDP	72100 Contractual Services-Companies	12,926.69
				COG-National execution	11888	UNDP	72100 Contractual Services-Companies	7,477.00
				COG-National execution	04000	UNDP	71600 Travel	2,000.00
				COG-National execution	04000	UNDP	72200 Equipment and Furniture	5,593.31
				COG-National execution	11888	UNDP	75100 Facilities & Administration	523.00
	Staffing de l'Unité	1/1/2010	12/31/2013	COG-National execution	11888	UNDP	71400 Contractual Services - Individ	6,542.00
				COG-National execution	04000	UNDP	71400 Contractual Services - Individ	40,480.00
				COG-National execution	11888	UNDP	75100 Facilities & Administration	458.00
	TOTAL							88,000.00
	GRAND TOTAL							474,439.26



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Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00053282 Micro Hydroélectricité	Etablissement atlas	3/31/2010	12/31/2014	COG-National execution	30071	PRC	71600 Travel	0.00
				COG-National execution	30071	PRC	75100 Facilities & Administration	0.00
				COG-National execution	30071	PRC	71300 Local Consultants	0.00
	Gestion du projet	3/1/2010	12/31/2014	PRC-National Execution	30071	PRC	71600 Travel	0.00
				COG-National execution	30071	PRC	75100 Facilities & Administration	0.00
				PRC-National Execution	30071	PRC	72100 Contractual Services-Companies	0.00
				COG-National execution	30071	PRC	71400 Contractual Services - Individ	0.00
	Réalisation des activités	2/17/2010	12/31/2013	COG-National execution	04000	UNDP	72200 Equipment and Furniture	0.00
				COG-National execution	04000	UNDP	71600 Travel	0.00
				COG-National execution	30071	PRC	73100 Rental & Maintenance-Premises	0.00
				COG-National execution	04000	UNDP	75100 Facilities & Administration	0.00
				PRC-National Execution	30071	PRC	71600 Travel	530.52
				COG-National execution	30071	PRC	71600 Travel	0.00
				COG-National execution	04000	UNDP	71300 Local Consultants	0.00
				PRC-National Execution	30071	PRC	71300 Local Consultants	21,847.69
				COG-National execution	30071	PRC	74500 Miscellaneous Expenses	0.00
				COG-National execution	04000	UNDP	72500 Supplies	501.06
				PRC-National Execution	30071	PRC	75100 Facilities & Administration	575.50
COG-National execution	30071	PRC	75100 Facilities & Administration	0.00				
TOTAL							23,454.77	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074655 Appui aux artisans miniers	ACHAT MATERIELS & EQUIPMENTS	3/25/2010	12/31/2010	COG-National execution	30071	PRC	72100 Contractual Services-Companies	0.00
				COG-National execution	30071	PRC	75100 Facilities & Administration	4,002.74
	Formation	1/1/2010	12/31/2010	COG-National execution	30000	PRC	72100 Contractual Services-Companies	17,588.11
				COG-National execution	30000	PRC	71200 International Consultants	0.00
				COG-National execution	30000	PRC	72400 Communic & Audio Visual Equip	0.00
				COG-National execution	30000	PRC	73100 Rental & Maintenance-Premises	10,266.62
				COG-National execution	30000	PRC	72500 Supplies	102.07
				COG-National execution	30000	PRC	75700 Training, Workshops and Confer	2,756.09
				COG-National execution	30000	PRC	71300 Local Consultants	0.00
				COG-National execution	30000	PRC	74500 Miscellaneous Expenses	0.00
				COG-National execution	30000	PRC	71600 Travel	5,947.10
				COG-National execution	30000	PRC	72700 Hospitality/Catering	5,178.91
				COG-National execution	30000	PRC	75100 Facilities & Administration	0.00
				COG-National execution	30000	PRC	72200 Equipment and Furniture	257.47
	Inventaire des géo matériaux	1/1/2010	12/31/2010	COG-National execution	30071	PRC	71600 Travel	2,500.00
				COG-National execution	30000	PRC	72100 Contractual Services-Companies	39,733.38
				COG-National execution	30000	PRC	75100 Facilities & Administration	2,800.00
				COG-National execution	30071	PRC	75100 Facilities & Administration	0.00
				COG-National execution	30000	PRC	72400 Communic & Audio Visual Equip	5,000.00
	COG-National execution	30071	PRC	72700 Hospitality/Catering	1,626.13			



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074655 Appui aux artisans miniers	Inventaire des géo matériaux	1/1/2010	12/31/2010	COG-National execution	30071	PRC	71400 Contractual Services - Individ	24,548.84
				COG-National execution	30071	PRC	72400 Communic & Audio Visual Equip	0.00
				COG-National execution	30071	PRC	74100 Professional Services	0.00
				COG-National execution	30000	PRC	71600 Travel	8,322.16
				COG-National execution	30071	PRC	72100 Contractual Services-Companies	25,000.00
				COG-National execution	30000	PRC	74500 Miscellaneous Expenses	7,200.00
				COG-National execution	30071	PRC	74500 Miscellaneous Expenses	0.00
				COG-National execution	30000	PRC	72200 Equipment and Furniture	2,000.00
				COG-National execution	30071	PRC	72200 Equipment and Furniture	0.00
				COG-National execution	30071	PRC	73100 Rental & Maintenance-Premises	193.10
	POLITIQUES ARTISANAT MINIERES	1/1/2010	12/31/2013	COG-National execution	30071	PRC	72100 Contractual Services-Companies	40,823.00
				COG-National execution	30071	PRC	74100 Professional Services	108,031.06
				COG-National execution	30071	PRC	71600 Travel	29,981.65
				COG-National execution	30071	PRC	71200 International Consultants	0.00
				COG-National execution	30071	PRC	75100 Facilities & Administration	3,269.69
				COG-National execution	30071	PRC	71300 Local Consultants	10,000.00
	TOTAL							357,128.12



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Project Title: Changements climatiques

Report Date: 1/22/2020

Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074672 Développement durable	mise en oeuvre des projets	2/2/2010	12/31/2013	COG-National execution	04000	UNDP	71300 Local Consultants	33,864.00
				COG-National execution	04000	UNDP	72100 Contractual Services-Companies	19,499.31
				COG-National execution	04000	UNDP	71200 International Consultants	20,000.00
	Renforcement des capacités	3/31/2010	12/31/2013	COG-National execution	11888	UNDP	71600 Travel	973.36
				COG-National execution	11888	UNDP	75100 Facilities & Administration	526.84
				COG-National execution	11888	UNDP	72400 Communic & Audio Visual Equip	500.00
				COG-National execution	04000	UNDP	72100 Contractual Services-Companies	3,400.00
				COG-National execution	11888	UNDP	72100 Contractual Services-Companies	1,000.00
				COG-National execution	11888	UNDP	71300 Local Consultants	7,500.00
	Staffing de l'Unité	1/1/2010	12/31/2013	COG-National execution	04000	UNDP	71600 Travel	-23,436.00
				COG-National execution	11888	UNDP	75100 Facilities & Administration	1,072.19
				COG-National execution	11888	UNDP	72400 Communic & Audio Visual Equip	5,337.90
				COG-National execution	11888	UNDP	75700 Training, Workshops and Confer	-93.43
				COG-National execution	11888	JPN	71400 Contractual Services - Individ	209.40
				COG-National execution	04000	UNDP	72100 Contractual Services-Companies	-831.47
				COG-National execution	11888	UNDP	74500 Miscellaneous Expenses	4,135.26
COG-National execution				11888	UNDP	72100 Contractual Services-Companies	2,500.00	
COG-National execution				04000	UNDP	74500 Miscellaneous Expenses	-5,000.00	
COG-National execution	04000	UNDP	71200 International Consultants	-20,000.00				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074672 Développement durable	Staffing de l'Unité	1/1/2010	12/31/2013	COG-National execution	04000	JPN	71300 Local Consultants	20,000.00
				COG-National execution	11888	UNDP	71400 Contractual Services - Individ	15,991.47
	Zone à Risque	2/1/2011	12/31/2013	COG-National execution	04000	UNDP	71300 Local Consultants	5,000.00
				COG-National execution	04000	UNDP	72100 Contractual Services-Companies	13,500.00
				COG-National execution	04000	UNDP	72400 Communic & Audio Visual Equip	1,500.00
				COG-National execution	04000	UNDP	71600 Travel	11,367.80
TOTAL								118,516.63
GRAND TOTAL								499,099.52



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00053282 Micro Hydroélectricité	Améliorat° f/ture eau potable	3/31/2010	12/31/2010	COG-National execution	30000	PARAB	75100 Facilities & Administration	1,150.00
				COG-National execution	30000	PARAB	71600 Travel	2,110.84
				COG-National execution	30000	PARAB	72100 Contractual Services-Companies	13,157.16
	Etablissement atlas	3/31/2010	12/31/2014	COG-National execution	30071	PRC	71600 Travel	6,272.00
				COG-National execution	30071	PRC	72100 Contractual Services-Companies	2,538.89
				COG-National execution	30071	PRC	75100 Facilities & Administration	728.00
				COG-National execution	30071	PRC	71200 International Consultants	13,000.00
				COG-National execution	30071	PRC	72200 Equipment and Furniture	1,372.34
	Gestion du projet	3/1/2010	12/31/2014	COG-National execution	30071	PRC	72100 Contractual Services-Companies	98.99
	Réalisation des activités	2/17/2010	12/31/2013	COG-National execution	11888	UNDP	72500 Supplies	176.02
				COG-National execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				COG-National execution	11888	UNDP	72100 Contractual Services-Companies	486.80
				COG-National execution	04000	UNDP	72200 Equipment and Furniture	0.00
				COG-National execution	11888	UNDP	72400 Communic & Audio Visual Equip	0.00
				COG-National execution	04000	UNDP	71400 Contractual Services - Individ	0.00
				COG-National execution	04000	UNDP	71600 Travel	0.00
				COG-National execution	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
COG-National execution				11888	UNDP	75100 Facilities & Administration	201.13	
COG-National execution	11888	UNDP	75700 Training, Workshops and Confer	0.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00053282 Micro Hydroélectricité	Réalisation des activités	2/17/2010	12/31/2013	COG-National execution	11888	UNDP	71200 International Consultants	5,250.00
				COG-National execution	11888	UNDP	72200 Equipment and Furniture	167.85
				COG-National execution	11888	UNDP	71600 Travel	609.43
				COG-National execution	11888	UNDP	72700 Hospitality/Catering	3,108.77
				COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
TOTAL								50,428.22



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074655 Appui aux artisans miniers	ACHAT MATERIELS & EQUIPMENTS	3/25/2010	12/31/2010	COG-National execution	30000	PRC	72100 Contractual Services-Companies	8,939.93
				COG-National execution	30000	PRC	75100 Facilities & Administration	4,029.32
				COG-National execution	30071	PRC	75700 Training, Workshops and Confer	235.44
				COG-National execution	30071	PRC	75100 Facilities & Administration	21,393.24
				COG-National execution	30071	PRC	71600 Travel	826.32
				COG-National execution	30071	PRC	72100 Contractual Services-Companies	470,711.29
				COG-National execution	30000	PRC	72200 Equipment and Furniture	0.00
	Formation	1/1/2010	12/31/2010	COG-National execution	04000	UNDP	71600 Travel	15,500.00
				COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	-7,000.00
	Inventaire des géo matériaux	1/1/2010	12/31/2010	COG-National execution	30071	PRC	75100 Facilities & Administration	8,750.00
				COG-National execution	30071	PRC	72100 Contractual Services-Companies	174,250.00
				COG-National execution	30000	PRC	72100 Contractual Services-Companies	24,000.00
	POLITIQUES ARTISANAT MINIERES	1/1/2010	12/31/2013	COG-National execution	30071	PRC	75100 Facilities & Administration	500.00
				COG-National execution	30071	PRC	72100 Contractual Services-Companies	23,579.38
	Promouvoir le Développement	3/31/2010	12/31/2010	COG-National execution	30071	PRC	72500 Supplies	5,657.80
				COG-National execution	30071	PRC	72200 Equipment and Furniture	1,988.52
				COG-National execution	30071	PRC	71600 Travel	3,645.16
				COG-National execution	30071	PRC	72800 Information Technology Equipmt	622.04
				COG-National execution	30071	PRC	72400 Communic & Audio Visual Equip	27,707.23



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Congo - Brazzaville

Project: 00045154
Project Title: Changements climatiques

Report Date: 1/22/2020

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074655 Appui aux artisans miniers	Renforcer les capacités	3/31/2010	12/31/2010	COG-National execution	30071	PRC	71200 International Consultants	5,678.40
				COG-National execution	30000	PRC	75100 Facilities & Administration	593.34
				COG-National execution	30000	PRC	71600 Travel	5,579.86
				COG-National execution	30071	PRC	71600 Travel	18,671.00
				COG-National execution	30000	PRC	75700 Training, Workshops and Confer	7,048.63
				COG-National execution	04000	UNDP	72100 Contractual Services-Companies	-3,500.00
				COG-National execution	30071	PRC	72700 Hospitality/Catering	20,264.70
				COG-National execution	30071	PRC	72500 Supplies	5,904.92
				COG-National execution	30071	PRC	75700 Training, Workshops and Confer	31,735.75
				COG-National execution	30000	PRC	72100 Contractual Services-Companies	11,168.47
				COG-National execution	30071	PRC	72100 Contractual Services-Companies	35,098.01
				COG-National execution	30071	PRC	75100 Facilities & Administration	1,225.11
TOTAL							924,803.86	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074672 Développement durable	Projets agroforestières	3/31/2010	12/31/2014	COG-National execution	30000	IBRD	71400 Contractual Services - Individ	1,450.72
	Renforcement des capacités	3/31/2010	12/31/2013	COG-National execution	30000	IBRD	71200 International Consultants	7,081.94
				COG-National execution	30000	IBRD	72200 Equipment and Furniture	98.99
				COG-National execution	30000	IBRD	71300 Local Consultants	6,263.24
				COG-National execution	30000	IBRD	75100 Facilities & Administration	50.29
				COG-National execution	30000	IBRD	71600 Travel	5,054.82
	Staffing de l'Unité	1/1/2010	12/31/2013	COG-National execution	11888	UNDP	74500 Miscellaneous Expenses	-2,991.47
				COG-National execution	11888	UNDP	72400 Communic & Audio Visual Equip	1,885.29
				COG-National execution	11888	UNDP	75100 Facilities & Administration	1,527.40
				COG-National execution	11888	UNDP	75700 Training, Workshops and Confer	719.84
				COG-National execution	11888	UNDP	72200 Equipment and Furniture	540.97
				COG-National execution	11888	UNDP	72100 Contractual Services-Companies	-2,072.15
				COG-National execution	11888	UNDP	71400 Contractual Services - Individ	23,986.91
	TOTAL							



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084263 Program. Nat. ONU-REDD Congo	1.Gestion Prog REDD	11/1/2012	12/31/2015	COG-National execution	30000	MPTF(JPAA)	72200 Equipment and Furniture	1.00
TOTAL								1.00
GRAND TOTAL								1,018,829.87



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00053282 Micro Hydroélectricité	Améliorat° f/ture eau potable	3/31/2010	12/31/2010	COG-National execution	04000	UNDP	71600 Travel	1,607.00
				COG-National execution	30000	PARAB	75100 Facilities & Administration	1,149.26
				COG-National execution	30000	PARAB	72100 Contractual Services-Companies	16,385.74
	Etablissement atlas	3/31/2010	12/31/2014	COG-National execution	30071	PRC	72200 Equipment and Furniture	1,540.00
				COG-National execution	30071	PRC	71600 Travel	8,850.82
				COG-National execution	30071	PRC	71300 Local Consultants	-0.37
				COG-National execution	30071	PRC	75100 Facilities & Administration	347.37
	Gestion du projet	3/1/2010	12/31/2014	COG-National execution	04000	UNDP	75100 Facilities & Administration	1,339.00
				COG-National execution	30071	PRC	72100 Contractual Services-Companies	-26,235.13
				COG-National execution	30071	PRC	71400 Contractual Services - Individ	36,641.79
				COG-National execution	30071	PRC	75100 Facilities & Administration	785.18
				COG-National execution	30071	PRC	71300 Local Consultants	0.00
				COG-National execution	30071	PRC	71600 Travel	8.00
				COG-National execution	30071	PRC	72700 Hospitality/Catering	3,775.81
				COG-National execution	30071	PRC	72500 Supplies	421.53
	Réalisation des activités	2/17/2010	12/31/2013	COG-National execution	04000	UNDP	72100 Contractual Services-Companies	7,238.00
				COG-National execution	04000	UNDP	71600 Travel	5,000.00
COG-National execution				04000	UNDP	72200 Equipment and Furniture	2,500.00	
COG-National execution				04000	UNDP	71300 Local Consultants	32,316.00	
TOTAL							93,670.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074655 Appui aux artisans miniers	Formation	1/1/2010	12/31/2010	COG-National execution	04000	UNDP	71300 Local Consultants	18,000.00
				COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	3,500.00
				COG-National execution	04000	UNDP	71600 Travel	6,500.00
				COG-National execution	04000	UNDP	72100 Contractual Services-Companies	2,430.00
	Inventaire des géo matériaux	1/1/2010	12/31/2010	COG-National execution	30000	PRC	72100 Contractual Services-Companies	55,242.45
				COG-National execution	30000	PRC	75100 Facilities & Administration	2,907.55
	POLITIQUES ARTISANAT MINIERES	1/1/2010	12/31/2013	COG-National execution	30071	PRC	72500 Supplies	340.34
				COG-National execution	30071	PRC	72200 Equipment and Furniture	1,265.85
				COG-National execution	30071	PRC	71300 Local Consultants	14,440.22
				COG-National execution	30071	PRC	72100 Contractual Services-Companies	74,132.66
				COG-National execution	30071	PRC	72700 Hospitality/Catering	17,000.00
				COG-National execution	30071	PRC	71600 Travel	4,000.00
				COG-National execution	30071	PRC	75100 Facilities & Administration	8,324.50
	Promouvoir le Développement	3/31/2010	12/31/2010	COG-National execution	30071	PRC	72100 Contractual Services-Companies	50,134.93
				COG-National execution	30071	PRC	71600 Travel	130.90
	Renforcer les capacités	3/31/2010	12/31/2010	COG-National execution	30071	PRC	74100 Professional Services	6,954.00
				COG-National execution	30071	PRC	72100 Contractual Services-Companies	0.00
				COG-National execution	30071	PRC	75100 Facilities & Administration	5,811.60
	TOTAL							271,115.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074672 Développement durable	mise en oeuvre des projets	2/2/2010	12/31/2013	COG-National execution	04000	UNDP	71300 Local Consultants	1,250.00
				COG-National execution	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				COG-National execution	04000	UNDP	72400 Communic & Audio Visual Equip	550.00
				COG-National execution	04000	UNDP	71600 Travel	1,200.00
	Projets agroforestières	3/31/2010	12/31/2014	COG-National execution	30000	IBRD	71200 International Consultants	1.00
	Renforcement des capacités	3/31/2010	12/31/2013	COG-National execution	04000	UNDP	72100 Contractual Services-Companies	40,000.00
COG-National execution				04000	UNDP	72700 Hospitality/Catering	7,000.00	
TOTAL								60,001.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084263 Program. Nat. ONU-REDD Congo	1.Gestion Prog REDD	11/1/2012	12/31/2015	UNDP	30000	MPTF(JPAA)	74500 Miscellaneous Expenses	231.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF(JPAA)	71600 Travel	17,321.07
				UNDP	30000	MPTF(JPAA)	72200 Equipment and Furniture	656.00
				UNDP	30000	MPTF(JPAA)	72500 Supplies	40,091.59
				UNDP	30000	MPTF(JPAA)	71200 International Consultants	0.00
				UNDP	30000	MPTF(JPAA)	74700 Transport, Shipping and handle	5,041.00
				UNDP	30000	MPTF(JPAA)	72400 Communic & Audio Visual Equip	13,134.91
				UNDP	30000	MPTF(JPAA)	BA007 IT&C - Budget	2,086.33
				UNDP	30000	MPTF(JPAA)	71400 Contractual Services - Individ	6,503.05
				UNDP	30000	MPTF(JPAA)	72300 Materials & Goods	65.00
				UNDP	30000	MPTF(JPAA)	72700 Hospitality/Catering	7,206.63
				UNDP	30000	MPTF(JPAA)	71300 Local Consultants	5,000.00
				UNDP	30000	MPTF(JPAA)	72100 Contractual Services-Companies	77.57
				UNDP	30000	MPTF(JPAA)	72800 Information Technology Equipmt	891.00
	UNDP	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	1,118.27			
	2. Mise en œuvre des réformes	11/1/2012	12/31/2015	UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	3,385.46
				UNDP	30000	MPTF(JPAA)	71600 Travel	0.00
				UNDP	30000	MPTF(JPAA)	72200 Equipment and Furniture	5,000.00
				UNDP	30000	MPTF(JPAA)	72500 Supplies	1,086.04
UNDP				30000	MPTF(JPAA)	75700 Training, Workshops and Confer	0.00	
UNDP	30000	MPTF(JPAA)	71300 Local Consultants	0.00				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086986 Appui au Tourisme et Environmt	Elaborat° Schema Direct. Tour	1/1/2014	12/31/2014	COG-National execution	30071	PRC	72400 Communic & Audio Visual Equip	9,710.00
				COG-National execution	30071	PRC	72700 Hospitality/Catering	13,491.00
				COG-National execution	30071	PRC	72100 Contractual Services-Companies	18,917.00
				COG-National execution	30071	PRC	71200 International Consultants	0.00
				COG-National execution	30071	PRC	75100 Facilities & Administration	4,500.00
				COG-National execution	30071	PRC	72200 Equipment and Furniture	64,000.00
				COG-National execution	30071	PRC	71300 Local Consultants	0.00
				COG-National execution	30071	PRC	74500 Miscellaneous Expenses	126.00
				COG-National execution	30071	PRC	72500 Supplies	9,054.00
				COG-National execution	30071	PRC	72800 Information Technology Equipmt	1,473.00
				COG-National execution	30071	PRC	72300 Materials & Goods	35.00
	COG-National execution	30071	PRC	75700 Training, Workshops and Confer	2,071.00			
	Gestion de Projet	1/1/2014	12/31/2014	COG-National execution	04000	UNDP	71400 Contractual Services - Individ	37,407.00
	Tourisme	1/1/2014	12/31/2014	COG-National execution	04000	UNDP	72500 Supplies	4,927.00
				COG-National execution	04000	UNDP	71600 Travel	3,198.00
				COG-National execution	04000	UNDP	72100 Contractual Services-Companies	1,076.00
				COG-National execution	04000	UNDP	72700 Hospitality/Catering	6,366.00
				COG-National execution	04000	UNDP	71200 International Consultants	782.00
	COG-National execution	04000	UNDP	72200 Equipment and Furniture	1,244.00			
TOTAL							178,377.00	
GRAND TOTAL							749,202.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00053282 Micro Hydroélectricité	Gestion du projet	3/1/2010	12/31/2014	COG-National execution	30000	PRC	72200 Equipment and Furniture	31.04
				COG-National execution	30071	PRC	72200 Equipment and Furniture	1,501.00
				COG-National execution	30071	PRC	71300 Local Consultants	5,081.18
				COG-National execution	04000	PRC	72100 Contractual Services-Companies	2,439.00
				COG-National execution	30071	PRC	74600 Prepaid Project Expenses	143.00
				COG-National execution	30000	PRC	75100 Facilities & Administration	0.96
				COG-National execution	30071	PRC	75100 Facilities & Administration	1,830.71
				COG-National execution	30071	PRC	76100 Foreign Exchange Currency Loss	-2.00
				COG-National execution	30071	UNDP	72100 Contractual Services-Companies	0.00
				COG-National execution	30071	PRC	72100 Contractual Services-Companies	2,925.11
				COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	6,387.50
				COG-National execution	30071	PRC	75700 Training, Workshops and Confer	4,208.00
				COG-National execution	30071	PRC	71600 Travel	2,345.00
				COG-National execution	04000	UNDP	72100 Contractual Services-Companies	2,439.00
				COG-National execution	30071	PRC	74100 Professional Services	1,700.00
				COG-National execution	30071	PRC	71400 Contractual Services - Individ	53,406.00
				COG-National execution	04000	UNDP	71600 Travel	3,612.50
COG-National execution	30071	PRC	72300 Materials & Goods	40.00				
TOTAL							88,088.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074655 Appui aux artisans miniers	Formation	1/1/2010	12/31/2010	COG-National execution	04000	UNDP	71300 Local Consultants	10,000.00
				COG-National execution	04000	UNDP	71600 Travel	7,500.00
				COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	7,000.00
				COG-National execution	04000	UNDP	72200 Equipment and Furniture	2,000.00
				COG-National execution	04000	UNDP	72100 Contractual Services-Companies	5,000.00
	Promouvoir le Développement	3/31/2010	12/31/2010	COG-National execution	04000	UNDP	72200 Equipment and Furniture	0.00
	Renforcer les capacités	3/31/2010	12/31/2010	COG-National execution	30071	PRC	71600 Travel	164.00
				COG-National execution	04000	UNDP	72200 Equipment and Furniture	1,500.00
				COG-National execution	30000	PRC	75100 Facilities & Administration	22.50
				COG-National execution	30000	PRC	72100 Contractual Services-Companies	727.50
				COG-National execution	30071	PRC	75100 Facilities & Administration	1,917.63
				COG-National execution	30071	PRC	72200 Equipment and Furniture	364.72
				COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	4,000.00
				COG-National execution	30071	PRC	75700 Training, Workshops and Confer	63,545.00
COG-National execution	04000	UNDP	72100 Contractual Services-Companies	3,000.00				
TOTAL							106,741.35	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074672 Développement durable	mise en oeuvre des projets	2/2/2010	12/31/2013	COG-National execution	30000	PRC	72100 Contractual Services-Companies	-517.00
				COG-National execution	30000	IBRD	72100 Contractual Services-Companies	1,167.88
				COG-National execution	30000	IBRD	75100 Facilities & Administration	552.87
				COG-National execution	30000	PRC	75100 Facilities & Administration	0.00
	Renforcement des capacités	3/31/2010	12/31/2013	COG-National execution	04000	UNDP	71600 Travel	9,000.00
				COG-National execution	04000	UNDP	71300 Local Consultants	22,000.00
				COG-National execution	04000	UNDP	74100 Professional Services	6,979.00
				COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	35,336.00
				COG-National execution	04000	UNDP	72100 Contractual Services-Companies	12,561.00
	COG-National execution	04000	UNDP	72200 Equipment and Furniture	2,685.00			
	Staffing de l'Unité	1/1/2010	12/31/2013	COG-National execution	04000	UNDP	72100 Contractual Services-Companies	35,000.00
TOTAL							124,764.75	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084263 Program. Nat. ONU-REDD Congo	1.Gestion Prog REDD	11/1/2012	12/31/2015	UNDP	30000	MPTF(JPAA)	72200 Equipment and Furniture	45,258.85
				UNDP	30000	MPTF(JPAA)	61300 Salary & Post Adj Cst-IP Staff	85,000.00
				UNDP	30000	MPTF(JPAA)	71200 International Consultants	130,931.00
				UNDP	30000	MPTF(JPAA)	71600 Travel	92,185.00
				UNDP	30000	MPTF(JPAA)	71400 Contractual Services - Individ	129,500.00
				UNDP	30000	MPTF(JPAA)	71300 Local Consultants	109,018.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	63,139.78
	2. Mise en œuvre des réformes	11/1/2012	12/31/2015	UNDP	30000	MPTF(JPAA)	71300 Local Consultants	18,000.00
				UNDP	30000	MPTF(JPAA)	72200 Equipment and Furniture	10,000.00
				UNDP	30000	MPTF(JPAA)	72100 Contractual Services-Companies	19,000.00
				UNDP	30000	MPTF(JPAA)	71600 Travel	20,000.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	8,469.96
				UNDP	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	54,000.00
	3.Système de suivi fonctionnel	11/1/2012	12/31/2015	UNDP	30000	MPTF(JPAA)	71200 International Consultants	15,000.00
				UNDP	30000	MPTF(JPAA)	71300 Local Consultants	20,000.00
				UNDP	30000	MPTF(JPAA)	72200 Equipment and Furniture	16,282.20
				UNDP	30000	MPTF(JPAA)	71600 Travel	22,789.35
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	6,584.86
UNDP				30000	MPTF(JPAA)	72100 Contractual Services-Companies	20,000.00	
TOTAL							885,159.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086986 Appui au Tourisme et Environmt	Elaborat° Schema Direct. Tour	1/1/2014	12/31/2014	COG-National execution	30071	PRC	71300 Local Consultants	7,771.00
				COG-National execution	30071	PRC	71200 International Consultants	0.00
				COG-National execution	30071	PRC	74700 Transport, Shipping and handle	860.00
				COG-National execution	30071	PRC	75100 Facilities & Administration	2,512.46
				COG-National execution	30071	PRC	72200 Equipment and Furniture	100,309.41
				COG-National execution	30071	PRC	72100 Contractual Services-Companies	41,404.13
				COG-National execution	30071	PRC	72800 Information Technology Equipmt	524.00
				COG-National execution	30071	PRC	74100 Professional Services	2,138.00
				COG-National execution	30071	PRC	75700 Training, Workshops and Confer	0.00
	Environnement	1/1/2014	12/31/2014	COG-National execution	30071	PRC	74500 Miscellaneous Expenses	1,519.00
				COG-National execution	30071	PRC	72200 Equipment and Furniture	310.00
				COG-National execution	30071	PRC	73100 Rental & Maintenance-Premises	60,228.00
				COG-National execution	30071	PRC	71400 Contractual Services - Individ	1,500.00
				COG-National execution	04000	UNDP	71600 Travel	20,000.00
				COG-National execution	30071	PRC	71600 Travel	4,280.00
				COG-National execution	04000	UNDP	73400 Rental & Maint of Other Equip	150.00
				COG-National execution	04000	UNDP	74700 Transport, Shipping and handle	400.00
				COG-National execution	30071	PRC	76100 Foreign Exchange Currency Loss	-9.00
				COG-National execution	30071	PRC	75100 Facilities & Administration	1,920.21
COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	5,700.00				



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Project: 00045154
Project Title: Changements climatiques

Report Date: 1/22/2020

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086986 Appui au Tourisme et Environmt	Environnement	1/1/2014	12/31/2014	COG-National execution	30071	PRC	75700 Training, Workshops and Confer	484.00
	Gestion de Projet	1/1/2014	12/31/2014	COG-National execution	30071	PRC	72400 Communic & Audio Visual Equip	9,322.00
				COG-National execution	30071	PRC	71600 Travel	5,190.00
				COG-National execution	30071	PRC	71400 Contractual Services - Individ	19,046.00
				COG-National execution	30071	PRC	72300 Materials & Goods	10,737.00
				COG-National execution	30071	PRC	72200 Equipment and Furniture	1,500.00
				COG-National execution	30071	PRC	72500 Supplies	9,393.00
				COG-National execution	30071	PRC	74700 Transport, Shipping and handle	7,911.00
				COG-National execution	30071	PRC	75100 Facilities & Administration	2,555.00
				COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	19,415.00
				COG-National execution	30071	PRC	76100 Foreign Exchange Currency Loss	-17.00
				COG-National execution	30071	PRC	71300 Local Consultants	30,206.00
				COG-National execution	30071	PRC	72800 Information Technology Equipmt	224.00
				COG-National execution	30071	PRC	74500 Miscellaneous Expenses	1,000.00
				COG-National execution	30071	PRC	74600 Prepaid Project Expenses	422.00
	Tourisme	1/1/2014	12/31/2014	IND-Department Of Science And	04000	UNDP	71200 International Consultants	-4,000.00
				COG-National execution	30071	PRC	72700 Hospitality/Catering	13,215.00
				COG-National execution	30071	PRC	71400 Contractual Services - Individ	1,500.00
				COG-National execution	30071	PRC	72100 Contractual Services-Companies	379.00
				COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	500.00
COG-National execution	30071	PRC	71300 Local Consultants	11,000.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086986 Appui au Tourisme et Environmt	Tourisme	1/1/2014	12/31/2014	COG-National execution	04000	UNDP	72400 Communic & Audio Visual Equip	1,000.00
				COG-National execution	30071	PRC	75100 Facilities & Administration	11,038.00
				COG-National execution	04000	UNDP	71200 International Consultants	25,000.00
				COG-National execution	04000	UNDP	72200 Equipment and Furniture	11,500.00
				COG-National execution	30071	PRC	72800 Information Technology Equipmt	-64,166.91
				COG-National execution	04000	UNDP	71300 Local Consultants	2,000.00
				COG-National execution	30071	PRC	71600 Travel	617.00
				COG-National execution	04000	UNDP	72100 Contractual Services-Companies	1,500.00
				COG-National execution	30071	PRC	72400 Communic & Audio Visual Equip	9,544.66
				COG-National execution	30071	PRC	75700 Training, Workshops and Confer	30,185.00
				COG-National execution	30071	PRC	71200 International Consultants	271,820.00
				COG-National execution	30071	PRC	72200 Equipment and Furniture	2,407.00
				COG-National execution	30071	PRC	73100 Rental & Maintenance-Premises	5,770.00
TOTAL							753,723.96	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089214 Développement durable Zambie	Elaboration prodoc	1/31/2014	12/31/2016	COG-National execution	11888	UNDP	75100 Facilities & Administration	1,717.47
				COG-National execution	11888	UNDP	71300 Local Consultants	34,347.00
	Etudes diagnostiques	1/1/2014	12/31/2014	COG-National execution	11888	UNDP	71300 Local Consultants	17,174.00
				COG-National execution	11888	UNDP	75100 Facilities & Administration	858.24
TOTAL								54,096.71
GRAND TOTAL								2,012,573.77



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00053282 Micro Hydroélectricité	Elaboration stratégie et plan	3/31/2010	12/31/2010	COG-National execution	30071	PRC	75100 Facilities & Administration	1,237.00
	Gestion du projet	3/1/2010	12/31/2014	COG-National execution	30071	PRC	72300 Materials & Goods	1,707.00
				COG-National execution	30071	PRC	75700 Training, Workshops and Confer	28,451.00
				COG-National execution	30071	PRC	72100 Contractual Services-Companies	170.00
				COG-National execution	30071	PRC	74500 Miscellaneous Expenses	0.00
				COG-National execution	30071	PRC	65100 After Service Insurance	748.00
				COG-National execution	30071	PRC	62100 Recur Payroll Costs - NP Staff	3,895.00
				COG-National execution	30071	PRC	71300 Local Consultants	2,000.00
				COG-National execution	30071	PRC	75100 Facilities & Administration	2,276.00
				COG-National execution	30071	PRC	71400 Contractual Services - Individ	35,998.00
				COG-National execution	30071	PRC	72200 Equipment and Furniture	941.00
				COG-National execution	30071	PRC	74100 Professional Services	856.00
				COG-National execution	30071	PRC	63500 Insurance and Security Costs	1,179.00
				COG-National execution	30071	PRC	71500 UN Volunteers	5,150.00
				COG-National execution	30071	PRC	61100 Salary Costs - NP Staff	8,764.00
	COG-National execution	30071	PRC	71600 Travel	1.00			
	Réalisation des activités	2/17/2010	12/31/2013	COG-National execution	30071	PRC	63500 Insurance and Security Costs	302.00
				COG-National execution	30071	PRC	71300 Local Consultants	113.00
				COG-National execution	30071	PRC	62200 Recur Payroll Costs-GS Staff	1,005.00
				COG-National execution	30071	PRC	61200 Salaries Costs - GS Staff	2,249.00
COG-National execution				30071	PRC	65100 After Service Insurance	200.00	
TOTAL							97,242.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074655 Appui aux artisans miniers	ACHAT MATERIELS & EQUIPMENTS	3/25/2010	12/31/2010	COG-National execution	30000	PRC	72100 Contractual Services-Companies	135.00
				COG-National execution	30071	PRC	75700 Training, Workshops and Confer	12,112.00
				COG-National execution	30071	PRC	74200 Audio Visual&Print Prod Costs	10,000.00
				COG-National execution	04000	UNDP	72500 Supplies	1,447.00
				COG-National execution	30000	PRC	75100 Facilities & Administration	9.00
				COG-National execution	30071	PRC	75100 Facilities & Administration	3,391.21
				COG-National execution	30071	PRC	72200 Equipment and Furniture	40.32
				COG-National execution	30071	PRC	73100 Rental & Maintenance-Premises	2,000.00
				COG-National execution	30071	PRC	74500 Miscellaneous Expenses	2,577.79
	Formation	1/1/2010	12/31/2010	COG-National execution	04000	UNDP	71200 International Consultants	23,528.00
				COG-National execution	30071	PRC	75700 Training, Workshops and Confer	59,018.00
				COG-National execution	30071	PRC	75100 Facilities & Administration	1,771.00
	MISSIONS & VOYAGES	3/25/2010	12/31/2010	COG-National execution	04000	UNDP	72300 Materials & Goods	1,296.00
				COG-National execution	04000	UNDP	75100 Facilities & Administration	959.00
				COG-National execution	11888	UNDP	75100 Facilities & Administration	271.00
				COG-National execution	30071	PRC	75100 Facilities & Administration	11,879.22
				COG-National execution	30071	PRC	71600 Travel	0.00
				COG-National execution	30071	PRC	71200 International Consultants	284.24
				COG-National execution	30071	PRC	72200 Equipment and Furniture	0.00
				COG-National execution	11888	UNDP	71600 Travel	3,378.00
				COG-National execution	30071	UNDP	75100 Facilities & Administration	0.00
				COG-National execution	30071	PRC	75700 Training, Workshops and Confer	4,678.03



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074655 Appui aux artisans miniers	ORGANISAT° ATELIERS DE VALIDAT	3/25/2010	12/31/2010	COG-National execution	30071	PRC	75100 Facilities & Administration	8.00
				COG-National execution	30071	PRC	72100 Contractual Services-Companies	275.00
	POLITIQUES ARTISANAT MINIERES	1/1/2010	12/31/2013	COG-National execution	30071	PRC	71300 Local Consultants	7,500.00
				COG-National execution	30071	PRC	75100 Facilities & Administration	1,571.40
				COG-National execution	30071	PRC	72500 Supplies	1,560.00
				COG-National execution	30071	PRC	74200 Audio Visual&Print Prod Costs	6,991.00
				COG-National execution	30071	PRC	75700 Training, Workshops and Confer	3,320.00
				COG-National execution	30071	PRC	72100 Contractual Services-Companies	166,847.00
	Promouvoir le Développement	3/31/2010	12/31/2010	COG-National execution	30000	PRC	72200 Equipment and Furniture	261.00
				COG-National execution	30071	PRC	72200 Equipment and Furniture	0.00
				COG-National execution	30071	PRC	74200 Audio Visual&Print Prod Costs	10,000.00
				COG-National execution	30000	PRC	75100 Facilities & Administration	12.54
				COG-National execution	30071	PRC	75100 Facilities & Administration	1,500.00
				COG-National execution	30071	PRC	75700 Training, Workshops and Confer	9,500.00
	Renforcer les capacités	3/31/2010	12/31/2010	COG-National execution	04000	UNDP	63500 Insurance and Security Costs	842.00
				COG-National execution	04000	UNDP	62100 Recur Payroll Costs - NP Staff	2,125.00
				COG-National execution	30071	PRC	71200 International Consultants	0.25
				COG-National execution	04000	UNDP	61100 Salary Costs - NP Staff	6,260.00
				COG-National execution	30071	PRC	71300 Local Consultants	0.00
				COG-National execution	30071	PRC	72300 Materials & Goods	1,707.00
COG-National execution				30071	PRC	74100 Professional Services	1,050.00	
COG-National execution				30071	UNDP	74500 Miscellaneous Expenses	0.00	



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00074655 Appui aux artisans miniers	Renforcer les capacités	3/31/2010	12/31/2010	COG-National execution	30071	PRC	75700 Training, Workshops and Confer	34,000.00
				COG-National execution	04000	UNDP	65100 After Service Insurance	534.00
				COG-National execution	30071	PRC	72400 Communic & Audio Visual Equip	5,443.00
				COG-National execution	30071	PRC	75100 Facilities & Administration	1,800.00
TOTAL								401,882.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074672 Développement durable	mise en oeuvre des projets	2/2/2010	12/31/2013	COG-National execution	04000	UNDP	71500 UN Volunteers	9,692.00
				COG-National execution	04000	UNDP	71300 Local Consultants	125.00
				COG-National execution	04000	UNDP	72200 Equipment and Furniture	841.00
				COG-National execution	04000	UNDP	74100 Professional Services	1,504.00
				COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				COG-National execution	04000	UNDP	72100 Contractual Services-Companies	374.00
				COG-National execution	04000	UNDP	71600 Travel	22,655.00
				COG-National execution	04000	UNDP	72300 Materials & Goods	3,003.00
				COG-National execution	04000	UNDP	72400 Communic & Audio Visual Equip	1,840.00
				COG-National execution	04000	UNDP	72500 Supplies	3,266.00
	COG-National execution	04000	UNDP	74500 Miscellaneous Expenses	1,455.00			
	Projets agroforestières	3/31/2010	12/31/2014	COG-National execution	04000	UNDP	72100 Contractual Services-Companies	12,000.00
				COG-National execution	04000	UNDP	72400 Communic & Audio Visual Equip	4,448.00
				COG-National execution	04000	UNDP	72700 Hospitality/Catering	386.00
				COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	1,596.00
				COG-National execution	04000	UNDP	71600 Travel	3,423.00
				COG-National execution	04000	UNDP	71200 International Consultants	27,158.00
				COG-National execution	04000	UNDP	72200 Equipment and Furniture	48.00
	COG-National execution	04000	UNDP	71300 Local Consultants	15,344.00			
	Rainforest Basins of the World	2/2/2010	2/29/2012	COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	0.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074672 Développement durable	Renforcement des capacités	3/31/2010	12/31/2013	COG-National execution	30000	IBRD	75100 Facilities & Administration	6.06
				COG-National execution	04000	UNDP	71300 Local Consultants	1,892.00
				COG-National execution	04000	UNDP	71200 International Consultants	443.00
				COG-National execution	04000	UNDP	75100 Facilities & Administration	2,345.00
				COG-National execution	04000	UNDP	72100 Contractual Services-Companies	39.00
				COG-National execution	04000	UNDP	72400 Communic & Audio Visual Equip	68.00
				COG-National execution	04000	UNDP	72500 Supplies	253.00
				COG-National execution	30000	PRC	75100 Facilities & Administration	0.00
				COG-National execution	04000	UNDP	71600 Travel	3,648.00
				COG-National execution	30000	IBRD	72100 Contractual Services-Companies	195.94
				COG-National execution	30000	PRC	72100 Contractual Services-Companies	0.00
				COG-National execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	7,862.00
				COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	59,212.00
Zone à Risque	2/1/2011	12/31/2013	COG-National execution	04000	UNDP	74500 Miscellaneous Expenses	1,080.00	
TOTAL							191,202.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084263 Program. Nat. ONU-REDD Congo	1.Gestion Prog REDD	11/1/2012	12/31/2015	UNDP	30000	MPTF(JPAA)	62200 Recur Payroll Costs-GS Staff	627.00
				UNDP	30000	MPTF(JPAA)	71400 Contractual Services - Individ	78,703.00
				UNDP	30000	MPTF(JPAA)	72100 Contractual Services- Companies	40,376.91
				UNDP	30000	MPTF(JPAA)	72400 Communic & Audio Visual Equip	11,111.00
				UNDP	30000	MPTF(JPAA)	63300 Non-Recurrent Payroll - IP Stf	2,467.00
				UNDP	30000	MPTF(JPAA)	65100 After Service Insurance	6,605.00
				UNDP	30000	MPTF(JPAA)	72700 Hospitality/Catering	6,284.00
				UNDP	30000	MPTF(JPAA)	61300 Salary & Post Adj Cst-IP Staff	73,809.00
				UNDP	30000	MPTF(JPAA)	71600 Travel	22,892.78
				UNDP	30000	MPTF(JPAA)	71200 International Consultants	3,675.00
				UNDP	30000	MPTF(JPAA)	72500 Supplies	2,097.00
				UNDP	30000	MPTF(JPAA)	73100 Rental & Maintenance-Premises	19,116.00
				UNDP	30000	MPTF(JPAA)	74700 Transport, Shipping and handle	599.00
				UNDP	30000	MPTF(JPAA)	72200 Equipment and Furniture	5,578.07
				UNDP	30000	MPTF(JPAA)	74100 Professional Services	9,010.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	38,034.73
				UNDP	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	59,356.00
				UNDP	30000	MPTF(JPAA)	62300 Recurrent Payroll Costs-IP Stf	37,411.00
				UNDP	30000	MPTF(JPAA)	63500 Insurance and Security Costs	11,090.00
				UNDP	30000	MPTF(JPAA)	71300 Local Consultants	14,847.00
UNDP	30000	MPTF(JPAA)	61200 Salaries Costs - GS Staff	2,172.00				
UNDP	30000	MPTF(JPAA)	71500 UN Volunteers	1,699.00				
UNDP	30000	MPTF(JPAA)	72800 Information Technology Equipmt	300.00				



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00084263 Program. Nat. ONU-REDD Congo	2. Mise en œuvre des réformes	11/1/2012	12/31/2015	UNDP	30000	MPTF(JPAA)	72100 Contractual Services-Companies	3,334.57
				UNDP	30000	MPTF(JPAA)	72300 Materials & Goods	50.00
				UNDP	30000	MPTF(JPAA)	71600 Travel	10,152.00
				UNDP	30000	MPTF(JPAA)	72400 Communic & Audio Visual Equip	704.00
				UNDP	30000	MPTF(JPAA)	72500 Supplies	12,481.00
				UNDP	30000	MPTF(JPAA)	73400 Rental & Maint of Other Equip	500.00
				UNDP	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	90,599.19
				UNDP	30000	MPTF(JPAA)	72700 Hospitality/Catering	18,782.00
				UNDP	30000	MPTF(JPAA)	74500 Miscellaneous Expenses	54.00
				UNDP	30000	MPTF(JPAA)	72200 Equipment and Furniture	2,948.00
				UNDP	30000	MPTF(JPAA)	73100 Rental & Maintenance-Premises	6,023.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	15,817.29
	UNDP	30000	MPTF(JPAA)	71300 Local Consultants	0.00			
	3.Système de suivi fonctionnel	11/1/2012	12/31/2015	UNDP	30000	MPTF(JPAA)	71600 Travel	7,463.76
				UNDP	30000	MPTF(JPAA)	71300 Local Consultants	0.00
				UNDP	30000	MPTF(JPAA)	72100 Contractual Services-Companies	0.00
				UNDP	30000	MPTF(JPAA)	71200 International Consultants	0.00
				UNDP	30000	MPTF(JPAA)	72200 Equipment and Furniture	2,549.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	1,799.70
	TOTAL							621,118.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086986 Appui au Tourisme et Environmt	Elaborat° Schema Direct. Tour	1/1/2014	12/31/2014	COG-National execution	30071	PRC	72800 Information Technology Equipmt	6,505.00
				COG-National execution	04000	UNDP	71300 Local Consultants	0.00
				COG-National execution	30071	PRC	71600 Travel	15,860.00
				COG-National execution	04000	UNDP	72100 Contractual Services-Companies	89.00
				COG-National execution	30071	PRC	71400 Contractual Services - Individ	0.00
				COG-National execution	30071	PRC	72200 Equipment and Furniture	2,332.13
				COG-National execution	30071	PRC	72300 Materials & Goods	4,982.00
				COG-National execution	30071	PRC	75100 Facilities & Administration	8,159.26
				COG-National execution	04000	UNDP	71200 International Consultants	0.00
				COG-National execution	30071	PRC	71200 International Consultants	18,600.00
				COG-National execution	30071	PRC	72100 Contractual Services-Companies	1,023.00
				COG-National execution	04000	UNDP	72200 Equipment and Furniture	466.00
				COG-National execution	30071	PRC	72400 Communic & Audio Visual Equip	8,278.00
				COG-National execution	30071	PRC	73100 Rental & Maintenance-Premises	53,918.00
				COG-National execution	30071	PRC	72500 Supplies	6,490.00
				COG-National execution	30071	PRC	71300 Local Consultants	58,200.00
				COG-National execution	04000	UNDP	71600 Travel	6,771.00
				COG-National execution	30071	PRC	73400 Rental & Maint of Other Equip	25,373.00
				COG-National execution	30071	PRC	75700 Training, Workshops and Confer	88,608.00
				COG-National execution	30071	PRC	72700 Hospitality/Catering	18,229.00
COG-National execution	30071	PRC	74500 Miscellaneous Expenses	1,800.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086986 Appui au Tourisme et Environmt	Environnement	1/1/2014	12/31/2014	COG-National execution	30071	PRC	72300 Materials & Goods	600.00
				COG-National execution	30071	PRC	72400 Communic & Audio Visual Equip	0.00
				COG-National execution	30071	PRC	75700 Training, Workshops and Confer	5,000.00
				COG-National execution	30071	PRC	71600 Travel	0.47
				COG-National execution	30071	PRC	72500 Supplies	2,448.00
				COG-National execution	30071	PRC	71200 International Consultants	-18,118.00
				COG-National execution	30071	PRC	72200 Equipment and Furniture	3,000.00
				COG-National execution	30071	PRC	73100 Rental & Maintenance-Premises	2,080.00
				COG-National execution	30071	PRC	74700 Transport, Shipping and handle	0.00
				COG-National execution	30071	PRC	75100 Facilities & Administration	326.00
	COG-National execution	30071	PRC	71300 Local Consultants	0.00			
	COG-National execution	30071	PRC	74500 Miscellaneous Expenses	1,080.00			
	Gestion de Projet	1/1/2014	12/31/2014	COG-National execution	04000	UNDP	71600 Travel	27,629.00
				COG-National execution	30071	PRC	75100 Facilities & Administration	2,531.95
				COG-National execution	30071	PRC	71600 Travel	4,000.00
				COG-National execution	04000	UNDP	72100 Contractual Services-Companies	3,107.00
				COG-National execution	30071	UNDP	75700 Training, Workshops and Confer	0.00
				COG-National execution	30071	PRC	72200 Equipment and Furniture	200.00
				COG-National execution	30071	PRC	72400 Communic & Audio Visual Equip	145.40
				COG-National execution	30071	PRC	71400 Contractual Services - Individ	23,206.00
COG-National execution	30071	PRC	72300 Materials & Goods	5,000.00				



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Congo - Brazzaville

Project: 00045154
Project Title: Changements climatiques

Report Date: 1/22/2020

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086986 Appui au Tourisme et Environmt	Gestion de Projet	1/1/2014	12/31/2014	COG-National execution	30071	PRC	73400 Rental & Maint of Other Equip	1,500.00
				COG-National execution	30071	PRC	74100 Professional Services	2,428.00
				COG-National execution	30071	PRC	75700 Training, Workshops and Confer	2,487.77
				COG-National execution	30071	PRC	72100 Contractual Services-Companies	15,044.00
				COG-National execution	30071	PRC	72700 Hospitality/Catering	14,534.00
				COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	519.00
	Tourisme	1/1/2014	12/31/2014	COG-National execution	30071	PRC	71600 Travel	97,778.00
				COG-National execution	30071	PRC	71300 Local Consultants	36,000.00
				COG-National execution	30071	PRC	75100 Facilities & Administration	8,541.52
				COG-National execution	30071	PRC	72100 Contractual Services-Companies	852.00
				COG-National execution	30071	PRC	74500 Miscellaneous Expenses	3,279.00
				COG-National execution	30071	PRC	62200 Recur Payroll Costs-GS Staff	1,128.00
				COG-National execution	30071	PRC	71400 Contractual Services - Individ	16,548.00
				COG-National execution	30071	PRC	73400 Rental & Maint of Other Equip	500.00
				COG-National execution	30071	PRC	74100 Professional Services	0.00
				COG-National execution	30071	PRC	75700 Training, Workshops and Confer	78,982.00
				COG-National execution	30071	PRC	61200 Salaries Costs - GS Staff	3,241.00
				COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	519.00
				COG-National execution	30071	PRC	65100 After Service Insurance	522.00
				COG-National execution	30071	PRC	71200 International Consultants	51,690.00
COG-National execution	30071	PRC	72200 Equipment and Furniture	4,975.00				
COG-National execution	30071	PRC	72400 Communic & Audio Visual Equip	11.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086986 Appui au Tourisme et Environmt	Tourisme	1/1/2014	12/31/2014	COG-National execution	30071	PRC	73100 Rental & Maintenance-Premises	29,172.69
				COG-National execution	30071	PRC	63500 Insurance and Security Costs	1,032.00
				COG-National execution	30071	PRC	72700 Hospitality/Catering	15,480.00
				COG-National execution	30071	PRC	72300 Materials & Goods	4,000.00
TOTAL							778,683.19	
GRAND TOTAL							2,090,127.19	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00053282 Micro Hydroélectricité	Elaboration stratégie et plan	3/31/2010	12/31/2010	COG-National execution	30071	PRC	71300 Local Consultants	0.00
				COG-National execution	30071	PRC	72100 Contractual Services-Companies	0.03
	Gestion du projet	3/1/2010	12/31/2014	COG-National execution	30071	PRC	62200 Recur Payroll Costs-GS Staff	2,133.00
				COG-National execution	30071	PRC	72400 Communic & Audio Visual Equip	69.00
				COG-National execution	30071	PRC	74100 Professional Services	473.00
				COG-National execution	30071	PRC	65100 After Service Insurance	1,360.00
				COG-National execution	30071	PRC	73400 Rental & Maint of Other Equip	130.00
				COG-National execution	30071	PRC	66100 Overtime & Night Differential	73.00
				COG-National execution	30071	PRC	71400 Contractual Services - Individ	13,500.00
				COG-National execution	30071	PRC	72600 Grants	-23,000.00
				COG-National execution	30071	PRC	74700 Transport, Shipping and handle	1,771.59
				COG-National execution	30071	PRC	75100 Facilities & Administration	1,500.00
				COG-National execution	30071	PRC	63500 Insurance and Security Costs	2,694.00
				COG-National execution	30071	PRC	61200 Salaries Costs - GS Staff	8,756.00
				COG-National execution	30071	PRC	61100 Salary Costs - NP Staff	9,485.00
				COG-National execution	30071	PRC	71600 Travel	700.00
				COG-National execution	30071	PRC	62100 Recur Payroll Costs - NP Staff	3,536.00
				COG-National execution	30071	PRC	75700 Training, Workshops and Confer	300.00
Gestion PTA	2/2/2010	12/31/2012	COG-National execution	30071	PRC	71200 International Consultants	4,551.00	
TOTAL							28,031.62	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074655 Appui aux artisans miniers	ACHAT MATERIELS & EQUIPMENTS	3/25/2010	12/31/2010	COG-National execution	30071	PRC	62100 Recur Payroll Costs - NP Staff	157.00
				COG-National execution	30071	PRC	72200 Equipment and Furniture	0.03
				COG-National execution	04000	UNDP	72200 Equipment and Furniture	184,412.00
				COG-National execution	30071	PRC	75100 Facilities & Administration	223.00
				COG-National execution	30071	PRC	62200 Recur Payroll Costs-GS Staff	1,865.00
				COG-National execution	30071	PRC	65100 After Service Insurance	464.00
				COG-National execution	30071	PRC	72100 Contractual Services-Companies	0.00
				COG-National execution	30071	PRC	63500 Insurance and Security Costs	694.00
				COG-National execution	30071	PRC	61100 Salary Costs - NP Staff	2,586.00
				COG-National execution	30071	PRC	75700 Training, Workshops and Confer	188.00
	Formation	1/1/2010	12/31/2010	COG-National execution	04000	UNDP	71200 International Consultants	0.00
				COG-National execution	30071	PRC	72500 Supplies	16,825.20
				COG-National execution	30071	PRC	75700 Training, Workshops and Confer	104.00
				COG-National execution	30071	PRC	75100 Facilities & Administration	3.00
	Gestion du PTA	1/1/2010	12/31/2016	COG-National execution	30000	PRC	72400 Communic & Audio Visual Equip	265.78
				COG-National execution	30071	PRC	72400 Communic & Audio Visual Equip	65.00
				COG-National execution	30071	PRC	74100 Professional Services	1,000.00
				COG-National execution	30071	PRC	71600 Travel	0.00
				COG-National execution	30071	PRC	73100 Rental & Maintenance-Premises	0.00
				COG-National execution	30000	PRC	75100 Facilities & Administration	8.22



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074655 Appui aux artisans miniers	Gestion du PTA	1/1/2010	12/31/2016	COG-National execution	30071	PRC	75100 Facilities & Administration	301.00
				NGO-Associação Scorpositivos	30071	PRC	71400 Contractual Services - Individ	0.00
	Inventaire des géo matériaux	1/1/2010	12/31/2010	COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				COG-National execution	04000	UNDP	71300 Local Consultants	0.00
				COG-National execution	30071	PRC	75700 Training, Workshops and Confer	0.00
	MISSIONS & VOYAGES	3/25/2010	12/31/2010	COG-National execution	30071	PRC	62200 Recur Payroll Costs-GS Staff	-1,500.00
				COG-National execution	30071	PRC	61100 Salary Costs - NP Staff	-2,500.00
				COG-National execution	30071	PRC	71600 Travel	280.00
				COG-National execution	30071	PRC	75100 Facilities & Administration	2,000.00
				COG-National execution	30071	PRC	72100 Contractual Services-Companies	700.00
				COG-National execution	30071	PRC	75700 Training, Workshops and Confer	0.00
				COG-National execution	30071	PRC	75700 Training, Workshops and Confer	0.00
	ORGANISAT° ATELIERS DE VALIDAT	3/25/2010	12/31/2010	COG-National execution	30071	PRC	75700 Training, Workshops and Confer	0.00
				COG-National execution	30071	PRC	71600 Travel	53.00
				COG-National execution	30071	PRC	72100 Contractual Services-Companies	247.00
				COG-National execution	30071	PRC	72200 Equipment and Furniture	1,289.00
				COG-National execution	30071	PRC	75100 Facilities & Administration	1,277.00
	POLITIQUES ARTISANAT MINIERES	1/1/2010	12/31/2013	COG-National execution	30071	PRC	72100 Contractual Services-Companies	129.00
				COG-National execution	04000	UNDP	72400 Communic & Audio Visual Equip	19,100.00
				COG-National execution	04000	UNDP	71600 Travel	10,000.00
COG-National execution				30071	PRC	75100 Facilities & Administration	3,026.00	
Renforcer les capacités		3/31/2010	12/31/2010	COG-National execution	30071	PRC	75700 Training, Workshops and Confer	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074655 Appui aux artisans miniers	Renforcer les capacités	3/31/2010	12/31/2010	COG-National execution	30071	PRC	65100 After Service Insurance	919.00
				COG-National execution	30071	PRC	61100 Salary Costs - NP Staff	322.00
				COG-National execution	30071	PRC	71200 International Consultants	538.00
				NGO-Associacao Scorpositivos	30071	PRC	61100 Salary Costs - NP Staff	0.00
				COG-National execution	30071	PRC	72100 Contractual Services-Companies	-5,502.00
				COG-National execution	30071	PRC	75100 Facilities & Administration	3,000.00
				COG-National execution	30071	PRC	62100 Recur Payroll Costs - NP Staff	171.00
				COG-National execution	30071	PRC	63500 Insurance and Security Costs	1,429.00
TOTAL							250,379.23	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074672 Développement durable	Gestion des catastrophes	1/1/2016	12/31/2017	COG-National execution	04000	UNDP	71600 Travel	9,000.00
				COG-National execution	04000	UNDP	71200 International Consultants	20,000.00
				COG-National execution	11888	UNDP	75100 Facilities & Administration	0.00
				COG-National execution	11888	UNDP	72100 Contractual Services-Companies	0.00
				COG-National execution	04000	UNDP	71300 Local Consultants	10,000.00
				COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
	mise en oeuvre des projets	2/2/2010	12/31/2013	COG-National execution	04000	UNDP	71200 International Consultants	-4,000.00
				COG-National execution	04000	UNDP	72600 Grants	0.00
				COG-National execution	04000	UNDP	73100 Rental & Maintenance-Premises	-16,388.90
				COG-National execution	04000	UNDP	71300 Local Consultants	10,000.00
				COG-National execution	04000	UNDP	72100 Contractual Services-Companies	217.00
				COG-National execution	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				COG-National execution	04000	UNDP	74100 Professional Services	738.00
				COG-National execution	04000	UNDP	71400 Contractual Services - Individ	4,000.00
				COG-National execution	04000	UNDP	71600 Travel	961.00
	Projets agroforestières	3/31/2010	12/31/2014	COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Rainforest Basins of the World	2/2/2010	2/29/2012	COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				COG-National execution	04000	UNDP	71600 Travel	0.00
	Renforcement des capacités	3/31/2010	12/31/2013	COG-National execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				COG-National execution	04000	UNDP	71300 Local Consultants	0.00
COG-National execution				04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00	
COG-National execution				04000	UNDP	75700 Training, Workshops and Confer	0.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						54,527.10			



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084263 Program. Nat. ONU-REDD Congo	1.Gestion Prog REDD	11/1/2012	12/31/2015	UNDP	30000	MPTF(JPAA)	71200 International Consultants	24,336.00
				UNDP	04000	UNDP	71300 Local Consultants	1,400.00
				UNDP	30000	MPTF(JPAA)	71300 Local Consultants	13,013.00
				UNDP	30000	MPTF(JPAA)	71500 UN Volunteers	-2,000.00
				UNDP	30000	MPTF(JPAA)	73100 Rental & Maintenance- Premises	7,000.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	5,853.00
				UNDP	30000	MPTF(JPAA)	71600 Travel	5,000.00
				UNDP	30000	MPTF(JPAA)	72400 Communic & Audio Visual Equip	500.00
				UNDP	30000	MPTF(JPAA)	71400 Contractual Services - Individ	20,500.00
				UNDP	30000	MPTF(JPAA)	72700 Hospitality/Catering	-3,457.00
				UNDP	30000	MPTF(JPAA)	72100 Contractual Services- Companies	1,100.00
				UNDP	30000	MPTF(JPAA)	74100 Professional Services	3,500.00
				UNDP	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	11,000.00
	2. Mise en œuvre des réformes	11/1/2012	12/31/2015	UNDP	30000	MPTF(JPAA)	71600 Travel	5,000.00
				UNDP	30000	MPTF(JPAA)	72700 Hospitality/Catering	-31,482.00
				UNDP	30000	MPTF(JPAA)	71200 International Consultants	0.00
				UNDP	30000	MPTF(JPAA)	72400 Communic & Audio Visual Equip	244.00
				UNDP	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	60,500.00
				UNDP	30000	MPTF(JPAA)	72100 Contractual Services- Companies	15,000.00
				URT-President's Office	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
UNDP	30000	MPTF(JPAA)	72500 Supplies	13,138.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084263 Program. Nat. ONU-REDD Congo	3.Système de suivi fonctionnel	11/1/2012	12/31/2015	UNDP	30000	MPTF(JPAA)	72100 Contractual Services-Companies	0.00
				UNDP	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	12,388.00
				UNDP	30000	MPTF(JPAA)	71200 International Consultants	9,300.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	1,500.00
				UNDP	30000	MPTF(JPAA)	71600 Travel	5,200.00
	Le registre national REDD	11/1/2012	12/31/2015	UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	127.83
				UNDP	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	133.17
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30000	UNDP	75700 Training, Workshops and Confer	0.00
	TOTAL							178,794.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086986 Appui au Tourisme et Environmt	Elaborat° Schema Direct. Tour	1/1/2014	12/31/2014	COG-National execution	30071	PRC	74200 Audio Visual&Print Prod Costs	5,337.26
				COG-National execution	30071	PRC	72100 Contractual Services-Companies	8,383.00
				COG-National execution	30071	PRC	75700 Training, Workshops and Confer	60,000.00
				COG-National execution	30071	PRC	71200 International Consultants	3,000.00
				COG-National execution	30071	PRC	71600 Travel	20,000.00
				COG-National execution	04000	UNDP	72100 Contractual Services-Companies	-10,000.00
				COG-National execution	30071	PRC	72400 Communic & Audio Visual Equip	3,000.00
				COG-National execution	30071	PRC	71300 Local Consultants	18,000.00
				COG-National execution	04000	UNDP	72500 Supplies	0.00
	COG-National execution	30071	PRC	72500 Supplies	5,000.00			
	Environnement	1/1/2014	12/31/2014	COG-National execution	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				COG-National execution	30071	PRC	71200 International Consultants	30,729.74
				COG-National execution	30071	PRC	75700 Training, Workshops and Confer	23,373.00
				COG-National execution	30071	PRC	71300 Local Consultants	20,000.00
	Fonds Bleu	6/1/2013	12/31/2015	COG-National execution	30071	PRC	71300 Local Consultants	0.00
	Fonds vert pour le climat	6/1/2013	12/31/2015	COG-National execution	04000	UNDP	71600 Travel	1,000.00
				COG-National execution	30071	PRC	71600 Travel	30,000.00
				COG-National execution	30071	PRC	71300 Local Consultants	0.00
				COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Gestion de Projet	1/1/2014	12/31/2014	COG-National execution	30071	PRC	73100 Rental & Maintenance-Premises	15,000.00
COG-National execution				30071	PRC	61100 Salary Costs - NP Staff	8,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086986 Appui au Tourisme et Environmt	Gestion de Projet	1/1/2014	12/31/2014	COG-National execution	04000	UNDP	71600 Travel	5,000.00
				COG-National execution	30071	PRC	71600 Travel	10,000.00
				COG-National execution	30071	PRC	72100 Contractual Services-Companies	10,000.00
				COG-National execution	11888	UNDP	71200 International Consultants	0.00
				COG-National execution	30071	PRC	74100 Professional Services	1,000.00
	Loisirs	6/1/2013	12/31/2015	COG-National execution	30071	PRC	72100 Contractual Services-Companies	0.00
				COG-National execution	30071	PRC	71300 Local Consultants	10,000.00
				COG-National execution	30071	PRC	71200 International Consultants	290,000.00
	Tourisme	1/1/2014	12/31/2014	COG-National execution	30071	PRC	71200 International Consultants	0.00
TOTAL							576,823.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089214 Développement durable Zambie	Activités Génératrices de Revenu	1/1/2014	12/31/2018	COG-National execution	30071	PRC	72500 Supplies	0.00
				COG-National execution	30071	PRC	72600 Grants	0.00
				COG-National execution	30071	PRC	72100 Contractual Services-Companies	0.00
				COG-National execution	30071	PRC	75100 Facilities & Administration	0.00
				COG-National execution	30071	PRC	71300 Local Consultants	0.00
	Etudes diagnostiques	1/1/2014	12/31/2014	COG-National execution	30071	PRC	71300 Local Consultants	0.00
				COG-National execution	30071	PRC	75100 Facilities & Administration	1,000.00
				COG-National execution	30071	PRC	71600 Travel	1,000.00
				Food and Agriculture Organization	30071	PRC	72600 Grants	272,359.92
	Gestion de projet	1/1/2014	12/31/2018	COG-National execution	30071	PRC	72100 Contractual Services-Companies	0.00
				COG-National execution	30071	PRC	75700 Training, Workshops and Conferences	0.00
				COG-National execution	30071	PRC	73100 Rental & Maintenance-Premises	0.00
				COG-National execution	30071	PRC	74700 Transport, Shipping and handling	0.00
				COG-National execution	30071	PRC	75100 Facilities & Administration	695.00
				COG-National execution	11888	UNDP	71300 Local Consultants	23.08
				COG-National execution	30071	PRC	71600 Travel	0.00
TOTAL							275,078.00	
GRAND TOTAL							1,363,632.95	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00053282 Micro Hydroélectricité	Elaboration stratégie et plan	3/31/2010	12/31/2010	COG-National execution	30071	PRC	71300 Local Consultants	110,333.00
	Gestion du projet	3/1/2010	12/31/2014	COG-National execution	30071	PRC	71300 Local Consultants	10,897.00
				COG-National execution	30071	PRC	75100 Facilities & Administration	8,610.70
				COG-National execution	30071	PRC	74500 Miscellaneous Expenses	2,000.00
				COG-National execution	30071	PRC	75700 Training, Workshops and Confer	10,902.30
				COG-National execution	30071	PRC	72400 Communic & Audio Visual Equip	533.00
				COG-National execution	30071	PRC	71400 Contractual Services - Individ	17,057.00
	Gestion PTA	2/2/2010	12/31/2012	COG-National execution	11888	UNDP	71300 Local Consultants	5,000.00
TOTAL							165,333.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074655 Appui aux artisans miniers	ACHAT MATERIELS & EQUIPMENTS	3/25/2010	12/31/2010	COG-National execution	30071	PRC	72100 Contractual Services-Companies	119,069.00
				COG-National execution	30071	PRC	72200 Equipment and Furniture	220,000.00
				COG-National execution	30071	PRC	75100 Facilities & Administration	6,194.00
	Formation	1/1/2010	12/31/2010	COG-National execution	30071	PRC	75700 Training, Workshops and Confer	35,000.00
TOTAL								380,263.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074672 Développement durable	Gestion des catastrophes	1/1/2016	12/31/2017	COG-National execution	04000	UNDP	72100 Contractual Services-Companies	3,000.00
	mise en oeuvre des projets	2/2/2010	12/31/2013	COG-National execution	04000	UNDP	71200 International Consultants	17,500.00
	Renforcement des capacités	3/31/2010	12/31/2013	COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	12,500.00
				COG-National execution	04000	UNDP	71300 Local Consultants	12,700.00
TOTAL								45,700.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084263 Program. Nat. ONU-REDD Congo	1.Gestion Prog REDD	11/1/2012	12/31/2015	UNDP	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086986 Appui au Tourisme et Environmt	Fonds vert pour le climat	6/1/2013	12/31/2015	COG-National execution	30071	PRC	75700 Training, Workshops and Confer	833.00
	Gestion de Projet	1/1/2014	12/31/2014	COG-National execution	30071	PRC	75100 Facilities & Administration	10,000.21
				COG-National execution	30071	PRC	74500 Miscellaneous Expenses	6,960.00
	Tourisme	1/1/2014	12/31/2014	COG-National execution	30071	PRC	72100 Contractual Services-Companies	90,000.00
				COG-National execution	30071	PRC	75700 Training, Workshops and Confer	79,000.00
				COG-National execution	30071	PRC	71300 Local Consultants	0.00
				COG-National execution	30071	PRC	72200 Equipment and Furniture	48,000.00
	COG-National execution	30071	PRC	75100 Facilities & Administration	10,000.00			
TOTAL								244,793.21



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089214 Développement durable Zambie	Elaboration prodoc	1/31/2014	12/31/2016	COG-National execution	30071	PRC	75700 Training, Workshops and Confer	50,000.00
	Etudes diagnostiques	1/1/2014	12/31/2014	COG-National execution	11888	UNDP	75700 Training, Workshops and Confer	6,900.00
				COG-National execution	30071	PRC	72100 Contractual Services-Companies	0.00
				Food and Agriculture Organizat	30071	PRC	72100 Contractual Services-Companies	76,817.64
TOTAL								133,717.64
GRAND TOTAL								969,807.85



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00053282 Micro Hydroélectricité	Chaîne d'approvisionnement	1/1/2018	12/31/2018	COG-National execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				COG-National execution	62000	GEFTrustee	71200 International Consultants	0.00
				COG-National execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				COG-National execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				COG-National execution	62000	GEFTrustee	71300 Local Consultants	0.00
				COG-National execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				COG-National execution	62000	GEFTrustee	71600 Travel	0.00
	Elaboration stratégie et plan	3/31/2010	12/31/2010	COG-National execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				COG-National execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				COG-National execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				COG-National execution	62000	GEFTrustee	71600 Travel	0.00
				COG-National execution	62000	GEFTrustee	71200 International Consultants	0.00
				COG-National execution	30071	PRC	71300 Local Consultants	54,995.00
				COG-National execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				COG-National execution	62000	GEFTrustee	71300 Local Consultants	0.00
				COG-National execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Gestion du projet	3/1/2010	12/31/2014	COG-National execution	62000	GEFTrustee	71600 Travel	0.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	17,323.20
				COG-National execution	30071	PRC	72500 Supplies	5.00
				COG-National execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
COG-National execution				62000	GEFTrustee	72200 Equipment and Furniture	0.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00053282 Micro Hydroélectricité	Gestion du projet	3/1/2010	12/31/2014	COG-National execution	30071	PRC	61200 Salaries Costs - GS Staff	11,594.00
				UNDP	04000	UNDP	62200 Recur Payroll Costs-GS Staff	3,100.00
				COG-National execution	62000	GEFTrustee	71300 Local Consultants	0.00
	Réalisation des activités	2/17/2010	12/31/2013	COG-National execution	62000	GEFTrustee	71200 International Consultants	0.00
				COG-National execution	62000	GEFTrustee	71300 Local Consultants	0.00
				COG-National execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				COG-National execution	62000	GEFTrustee	71600 Travel	0.00
				COG-National execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				COG-National execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				COG-National execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				Relations publiques	1/1/2018	12/31/2018	COG-National execution	62000
	COG-National execution	62000	GEFTrustee				71300 Local Consultants	0.00
	COG-National execution	62000	GEFTrustee				72200 Equipment and Furniture	0.00
	COG-National execution	62000	GEFTrustee				74500 Miscellaneous Expenses	0.00
	COG-National execution	62000	GEFTrustee				71600 Travel	0.00
				COG-National execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	TOTAL							87,017.20



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074655 Appui aux artisans miniers	ACHAT MATERIELS & EQUIPMENTS	3/25/2010	12/31/2010	UNDP	30071	PRC	72200 Equipment and Furniture	128,022.00
				UNDP	30071	PRC	75100 Facilities & Administration	5,601.00
	Formation	1/1/2010	12/31/2010	UNDP	30071	PRC	75700 Training, Workshops and Confer	1,299.00
				COG-National execution	30071	PRC	75700 Training, Workshops and Confer	45,000.00
	Gestion du PTA	1/1/2010	12/31/2016	UNDP	30071	PRC	74100 Professional Services	3,950.00
				COG-National execution	30071	PRC	74100 Professional Services	0.00
	Inventaire des géo matériaux	1/1/2010	12/31/2010	UNDP	30071	PRC	75700 Training, Workshops and Confer	229.00
	MISSIONS & VOYAGES	3/25/2010	12/31/2010	UNDP	30071	PRC	72200 Equipment and Furniture	982.00
				UNDP	30071	PRC	71600 Travel	762.00
	ORGANISAT° ATELIERS DE VALIDAT	3/25/2010	12/31/2010	UNDP	30071	PRC	72100 Contractual Services-Companies	132.00
	POLITIQUES ARTISANAT MINIERES	1/1/2010	12/31/2013	COG-National execution	30071	PRC	71300 Local Consultants	0.00
				UNDP	30071	PRC	71300 Local Consultants	1,782.00
				UNDP	30071	PRC	72100 Contractual Services-Companies	0.00
				UNDP	30071	PRC	75100 Facilities & Administration	89.00
TOTAL								187,848.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074672 Développement durable	mise en oeuvre des projets	2/2/2010	12/31/2013	UNDP	04000	UNDP	71400 Contractual Services - Individ	10,121.25
				COG-National execution	04000	UNDP	71400 Contractual Services - Individ	0.00
				COG-National execution	04000	UNDP	72100 Contractual Services-Companies	500.00
TOTAL								10,621.25



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086986 Appui au Tourisme et Environmt	Gestion de Projet	1/1/2014	12/31/2014	COG-National execution	30071	PRC	75100 Facilities & Administration	139.00
				COG-National execution	30071	PRC	74100 Professional Services	2,772.00
				UNDP	30071	PRC	75700 Training, Workshops and Confer	2,600.00
				UNDP	30071	PRC	71600 Travel	1,800.00
	Loisirs	6/1/2013	12/31/2015	Direction Générale des Loisirs	30071	PRC	71200 International Consultants	0.18
				Direction Générale du Tourisme	30071	PRC	75100 Facilities & Administration	2.00
				Direction Générale des Loisirs	30071	PRC	75700 Training, Workshops and Confer	0.00
				UNDP	30071	PRC	71200 International Consultants	15,600.00
				Direction Générale des Loisirs	30071	PRC	75100 Facilities & Administration	0.00
				Direction Générale du Tourisme	30071	PRC	74500 Miscellaneous Expenses	36.00
	Tourisme	1/1/2014	12/31/2014	COG-National execution	30071	PRC	74100 Professional Services	0.00
				Direction Générale du Tourisme	30071	PRC	75100 Facilities & Administration	3,951.00
				COG-National execution	30071	PRC	75700 Training, Workshops and Confer	0.00
				COG-National execution	30071	PRC	71300 Local Consultants	0.00
				UNDP	30071	PRC	74100 Professional Services	5,500.00
				UNDP	30071	PRC	75700 Training, Workshops and Confer	265.00
				Direction Générale du Tourisme	30071	PRC	75700 Training, Workshops and Confer	79,014.82
				UNDP	30071	PRC	71300 Local Consultants	0.00
				UNDP	30071	PRC	75100 Facilities & Administration	1,053.00
	COG-Direction Générale Tourism	30071	PRC	75700 Training, Workshops and Confer	2,230.00			
TOTAL							114,963.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089214 Développement durable Zambie	Gestion de projet	1/1/2014	12/31/2018	Food and Agriculture Organizat	30071	PRC	72100 Contractual Services-Companies	2.00
				COG-National execution	30071	PRC	75700 Training, Workshops and Confer	0.00
				UNDP	30071	PRC	71300 Local Consultants	0.00
TOTAL								2.00
GRAND TOTAL								400,451.45



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074655 Appui aux artisans miniers	ACHAT MATERIELS & EQUIPMENTS	3/25/2010	12/31/2010	UNDP	30071	PRC	72100 Contractual Services-Companies	22,547.95
				COG-National execution	30071	PRC	72200 Equipment and Furniture	1.00
				UNDP	30071	PRC	72200 Equipment and Furniture	10,000.00
				UNDP	30071	PRC	75100 Facilities & Administration	1,713.05
	Gestion du PTA	1/1/2010	12/31/2016	UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	1,550.26
	Inventaire des géo matériaux	1/1/2010	12/31/2010	UNDP	04000	UNDP	71300 Local Consultants	370.00
Renforcer les capacités	3/31/2010	12/31/2010	UNDP	04000	UNDP	71300 Local Consultants	0.00	
TOTAL								41,182.26



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086986 Appui au Tourisme et Environmt	Environnement	1/1/2014	12/31/2014	UNDP	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
				UNDP	30071	PRC	75100 Facilities & Administration	1,000.00
				UNDP	30071	PRC	75700 Training, Workshops and Confer	20,000.00
	Fonds Bleu	6/1/2013	12/31/2015	UNDP	04000	UNDP	75700 Training, Workshops and Confer	26,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	15,000.00
	Fonds vert pour le climat	6/1/2013	12/31/2015	UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
	Gestion de Projet	1/1/2014	12/31/2014	UNDP	30071	PRC	71200 International Consultants	80,000.00
	Loisirs	6/1/2013	12/31/2015	COG-Direction Générale Loisirs	30071	PRC	71200 International Consultants	35,500.00
				COG-Direction Générale Loisirs	30071	PRC	71300 Local Consultants	7,547.00
				COG-Direction Générale Loisirs	30071	PRC	75100 Facilities & Administration	1,000.00
				UNDP	30071	PRC	75100 Facilities & Administration	4,000.00
				COG-Direction Générale Loisirs	30071	PRC	75700 Training, Workshops and Confer	9,000.00
	Tourisme	1/1/2014	12/31/2014	COG-Direction Générale Tourism	30071	PRC	71600 Travel	10,000.00
				COG-Direction Générale Tourism	30071	PRC	75700 Training, Workshops and Confer	44,044.00
				COG-Direction Générale Tourism	30071	PRC	75100 Facilities & Administration	500.00
	TOTAL							



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089214 Développement durable Zambie	Etudes diagnostiques	1/1/2014	12/31/2014	UNDP	30071	PRC	75700 Training, Workshops and Confer	5,080.00
TOTAL								5,080.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116117 Appui au develop durable	Appui Conservation Communaut	1/1/2019	12/31/2020	UNDP	04010	UNDP	61100 Salary Costs - NP Staff	10,000.00
				UNDP	04000	UNDP	71600 Travel	13,630.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	7,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	3,000.00
	Mobilisation de ressources	1/1/2019	12/31/2020	UNDP	04010	UNDP	75700 Training, Workshops and Confer	6,000.00
				UNDP	04010	UNDP	74500 Miscellaneous Expenses	10,000.00
	Renforcement des capacités	1/1/2019	12/31/2020	UNDP	04000	UNDP	72100 Contractual Services-Companies	6,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,625.00
				UNDP	04010	UNDP	71600 Travel	10,000.00
TOTAL							76,255.00	
GRAND TOTAL							406,108.26	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074655 Appui aux artisans miniers	ACHAT MATERIELS & EQUIPMENTS	3/25/2010	12/31/2010	UNDP	30071	PRC	75100 Facilities & Administration	302.52
				UNDP	30071	PRC	72200 Equipment and Furniture	9,781.48
	Gestion du PTA	1/1/2010	12/31/2016	UNDP	30000	PRC	74500 Miscellaneous Expenses	274.00
TOTAL								10,358.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086986 Appui au Tourisme et Environmt	Tourisme	1/1/2014	12/31/2014	UNDP	30071	PRC	75700 Training, Workshops and Confer	50,000.00
TOTAL								50,000.00
GRAND TOTAL								60,358.00