



Empowered lives.
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Annual Work Plan

Congo - Brazzaville

Project: 00057635

Report Date: 1/22/2020

Project Title: Politiques et stratégies sur le développement

Year: 2009

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00071300 Appui à la réduct° de la pau	Développement des capacités	1/1/2012	12/31/2012	PRC-National Execution	04000	UNDP	71600 Travel	7,500.00
				PRC-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	-5,000.00
				PRC-National Execution	04000	UNDP	72100 Contractual Services-Companies	7,500.00
				PRC-National Execution	04000	UNDP	74500 Miscellaneous Expenses	-2,919.00
	Mécanismes suivi/évaluation	6/1/2009	12/31/2012	PRC-National Execution	04000	UNDP	71200 International Consultants	69,523.55
				PRC-National Execution	04000	UNDP	72200 Equipment and Furniture	-1,450.00
				PRC-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00
				PRC-National Execution	04000	UNDP	75700 Training, Workshops and Confer	3,927.94
				PRC-National Execution	04000	UNDP	71300 Local Consultants	8,700.00
				PRC-National Execution	04000	UNDP	72100 Contractual Services-Companies	-575.00
				PRC-National Execution	04000	UNDP	74500 Miscellaneous Expenses	16,439.24
				PRC-National Execution	04000	UNDP	71600 Travel	42,243.26
	Système intégré d'information	6/1/2009	12/31/2012	PRC-National Execution	04000	UNDP	72200 Equipment and Furniture	22,373.06
				PRC-National Execution	04000	UNDP	74500 Miscellaneous Expenses	-358.00
				PRC-National Execution	04000	UNDP	71300 Local Consultants	7,386.50
				PRC-National Execution	04000	UNDP	71200 International Consultants	-4,750.00
				PRC-National Execution	04000	UNDP	75700 Training, Workshops and Confer	4,929.00
				PRC-National Execution	04000	UNDP	72100 Contractual Services-Companies	-515.00
				PRC-National Execution	04000	UNDP	71600 Travel	-6,563.00
	TOTAL							170,392.55
	GRAND TOTAL							170,392.55



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00071300 Appui à la réduct° de la pauv	Congo Vision 2025	1/1/2010	12/31/2012	PRC-National Execution	30000	PRC	75700 Training, Workshops and Confer	28,000.00
				PRC-National Execution	30000	PRC	71400 Contractual Services - Individ	35,880.00
				PRC-National Execution	30000	PRC	71600 Travel	7,000.00
				PRC-National Execution	30000	PRC	71300 Local Consultants	12,000.00
				PRC-National Execution	30000	PRC	74500 Miscellaneous Expenses	26,747.18
				PRC-National Execution	30000	PRC	74200 Audio Visual&Print Prod Costs	25,000.00
				PRC-National Execution	30000	PRC	72200 Equipment and Furniture	44,500.00
				PRC-National Execution	30000	PRC	71200 International Consultants	47,500.00
				PRC-National Execution	30000	PRC	75100 Facilities & Administration	7,500.82
				PRC-National Execution	30000	PRC	72500 Supplies	21,000.00
	PRC-National Execution	30000	PRC	73100 Rental & Maintenance-Premises	2,400.00			
	Gestion du Projet	1/1/2009	12/31/2012	PRC-National Execution	04000	UNDP	74500 Miscellaneous Expenses	3,000.00
				PRC-National Execution	11888	UNDP	71400 Contractual Services - Individ	8,900.00
				PRC-National Execution	04000	UNDP	74100 Professional Services	2,000.00
				PRC-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,500.00
				PRC-National Execution	04000	UNDP	71400 Contractual Services - Individ	55,500.00
				PRC-National Execution	04000	UNDP	71600 Travel	10,000.00
	Mécanismes suivi/évaluation	6/1/2009	12/31/2012	PRC-National Execution	04000	UNDP	71600 Travel	2,500.00
				PRC-National Execution	04000	UNDP	75700 Training, Workshops and Confer	43,450.00
				PRC-National Execution	04000	UNDP	71200 International Consultants	25,000.00
				PRC-National Execution	04000	UNDP	72200 Equipment and Furniture	10,500.00
				PRC-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00071300 Appui à la réduct° de la pauv	Mécanismes suivi/évaluation	6/1/2009	12/31/2012	PRC-National Execution	11888	UNDP	72100 Contractual Services-Companies	67,000.00
				PRC-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,500.00
	Système intégré d'information	6/1/2009	12/31/2012	PRC-National Execution	04000	UNDP	71300 Local Consultants	77,000.00
TOTAL								590,878.00
GRAND TOTAL								590,878.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00071300 Appui à la réduct° de la pau	Congo Vision 2025	1/1/2010	12/31/2012	COG-National execution	30000	PRC	72500 Supplies	454.48
				PRC-National Execution	30000	PRC	75100 Facilities & Administration	2,705.00
				COG-National execution	30000	PRC	71200 International Consultants	30,767.22
				COG-National execution	30000	PRC	75100 Facilities & Administration	5,273.27
				COG-National execution	30000	PRC	72100 Contractual Services-Companies	17,249.38
				COG-National execution	30000	PRC	72300 Materials & Goods	1,606.04
				COG-National execution	30000	PRC	72400 Communic & Audio Visual Equip	797.96
				COG-National execution	30000	PRC	72200 Equipment and Furniture	12,500.00
				COG-National execution	30000	PRC	73100 Rental & Maintenance-Premises	2,250.00
				COG-National execution	30000	PRC	74500 Miscellaneous Expenses	8,046.44
				COG-National execution	30000	PRC	75700 Training, Workshops and Confer	29,710.26
				COG-National execution	30000	PRC	71400 Contractual Services - Individ	99,232.53
				COG-National execution	30000	PRC	71600 Travel	18,250.00
	COG-National execution	30000	PRC	73400 Rental & Maint of Other Equip	3,212.14			
		Développement des capacités	1/1/2012	12/31/2012	COG-National execution	11888	UNDP	72100 Contractual Services-Companies
	Gestion du Projet	1/1/2009	12/31/2012	COG-National execution	04000	UNDP	71400 Contractual Services - Individ	40,000.00
COG-National execution				04000	UNDP	72400 Communic & Audio Visual Equip	3,000.00	
COG-National execution				04000	UNDP	74100 Professional Services	2,000.00	
COG-National execution				30000	PRC	71400 Contractual Services - Individ	20,000.00	
COG-National execution				04000	UNDP	71300 Local Consultants	0.00	
				COG-National execution	04000	UNDP	74500 Miscellaneous Expenses	3,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00071300 Appui à la réduct° de la pau	Gestion du Projet	1/1/2009	12/31/2012	COG-National execution	30000	PRC	75100 Facilities & Administration	600.00
				COG-National execution	04000	UNDP	71200 International Consultants	1,064.38
	Mécanismes suivi/évaluation	6/1/2009	12/31/2012	COG-National execution	04000	UNDP	71300 Local Consultants	10,000.00
				COG-National execution	30000	PRC	71200 International Consultants	5,000.00
				COG-National execution	30000	PRC	73100 Rental & Maintenance-Premises	5,000.00
				COG-National execution	11888	UNDP	71300 Local Consultants	8,500.00
				COG-National execution	04000	UNDP	71600 Travel	5,000.00
				COG-National execution	30000	PRC	71600 Travel	500.00
				COG-National execution	11888	UNDP	72100 Contractual Services-Companies	4,300.00
				COG-National execution	30000	PRC	75700 Training, Workshops and Confer	700.90
				COG-National execution	04000	UNDP	71200 International Consultants	40,574.00
				COG-National execution	04000	UNDP	72200 Equipment and Furniture	4,599.00
				COG-National execution	04000	UNDP	72300 Materials & Goods	10,000.00
				COG-National execution	04000	UNDP	73100 Rental & Maintenance-Premises	5,000.00
				COG-National execution	04000	UNDP	72100 Contractual Services-Companies	15,000.00
				COG-National execution	11888	UNDP	71200 International Consultants	27,700.00
				COG-National execution	11888	UNDP	72200 Equipment and Furniture	400.00
				COG-National execution	11888	UNDP	72300 Materials & Goods	400.00
				COG-National execution	30000	PRC	75100 Facilities & Administration	516.03
				COG-National execution	30000	PRC	71300 Local Consultants	25,300.00
COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	5,000.00				



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00071300 Appui à la réduct° de la pauv	Système intégré d'information	6/1/2009	12/31/2012	COG-National execution	04000	UNDP	71200 International Consultants	5,000.00
				COG-National execution	04000	UNDP	71300 Local Consultants	50,000.00
				COG-National execution	30000	PRC	75100 Facilities & Administration	465.26
				COG-National execution	30000	PRC	71300 Local Consultants	15,508.67
				COG-National execution	04000	UNDP	72100 Contractual Services-Companies	25,000.00
TOTAL								660,182.96
GRAND TOTAL								660,182.96



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00071300 Appui à la réduct° de la pau	Congo Vision 2025	1/1/2010	12/31/2012	COG-National execution	30071	PRC	72300 Materials & Goods	4,100.00
				COG-National execution	30071	PRC	75700 Training, Workshops and Confer	40,118.00
				COG-National execution	30071	PRC	72200 Equipment and Furniture	2,063.94
				COG-National execution	30071	PRC	73100 Rental & Maintenance-Premises	14,054.48
				COG-National execution	30071	PRC	73400 Rental & Maint of Other Equip	4,798.32
				COG-National execution	30071	PRC	74200 Audio Visual&Print Prod Costs	400.00
				COG-National execution	30071	PRC	71300 Local Consultants	-0.50
				COG-National execution	30071	PRC	71600 Travel	51,535.00
				COG-National execution	30071	PRC	71400 Contractual Services - Individ	70,803.60
				COG-National execution	30071	PRC	72100 Contractual Services-Companies	73,264.93
				COG-National execution	30071	PRC	74500 Miscellaneous Expenses	17,991.74
				COG-National execution	30071	PRC	72500 Supplies	11,443.57
				COG-National execution	30071	PRC	75100 Facilities & Administration	5,345.76
	COG-National execution	30071	PRC	72700 Hospitality/Catering	8,912.00			
	Gestion du Projet	1/1/2009	12/31/2012	COG-National execution	04000	UNDP	71600 Travel	1,200.00
				COG-National execution	04000	UNDP	73400 Rental & Maint of Other Equip	556.00
				COG-National execution	30071	PRC	75100 Facilities & Administration	155.00
				COG-National execution	30071	PRC	71400 Contractual Services - Individ	5,521.00
				COG-National execution	04000	UNDP	72300 Materials & Goods	664.00
COG-National execution				04000	UNDP	72400 Communic & Audio Visual Equip	5,000.00	
COG-National execution	11888	UNDP	72400 Communic & Audio Visual Equip	73.00				



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00071300 Appui à la réduct° de la pauv	Gestion du Projet	1/1/2009	12/31/2012	COG-National execution	04000	UNDP	71300 Local Consultants	1,850.00
				COG-National execution	04000	UNDP	74100 Professional Services	0.00
				COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	449.00
				COG-National execution	30071	PRC	71600 Travel	1,148.00
				COG-National execution	04000	UNDP	72100 Contractual Services-Companies	2,600.00
				COG-National execution	04000	UNDP	71400 Contractual Services - Individ	49,575.00
	Mécanismes suivi/évaluation	6/1/2009	12/31/2012	COG-National execution	11888	UNDP	72400 Communic & Audio Visual Equip	602.00
				COG-National execution	04000	UNDP	72100 Contractual Services-Companies	16,000.00
				COG-National execution	11888	UNDP	72100 Contractual Services-Companies	10,523.00
				COG-National execution	11888	UNDP	75100 Facilities & Administration	186.00
				COG-National execution	04000	UNDP	71600 Travel	24,334.00
				COG-National execution	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				COG-National execution	11888	UNDP	72500 Supplies	20,435.00
				COG-National execution	04000	UNDP	71200 International Consultants	30,796.00
				COG-National execution	11888	UNDP	71300 Local Consultants	7,403.00
				COG-National execution	30000	PRC	71600 Travel	1,404.00
				COG-National execution	11888	UNDP	71600 Travel	200.00
				COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				COG-National execution	04000	UNDP	71300 Local Consultants	6,300.00
				COG-National execution	30000	PRC	71300 Local Consultants	510.00
COG-National execution	30000	PRC	75100 Facilities & Administration	63.30				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00071300 Appui à la réduct° de la pau	Mécanismes suivi/évaluation	6/1/2009	12/31/2012	COG-National execution	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				COG-National execution	30000	PRC	74500 Miscellaneous Expenses	200.00
	Système intégré d'information	6/1/2009	12/31/2012	COG-National execution	04000	UNDP	71300 Local Consultants	0.00
				COG-National execution	04000	UNDP	72100 Contractual Services-Companies	0.00
TOTAL								493,578.14
GRAND TOTAL								493,578.14



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00071300 Appui à la réduct° de la pau	Appui Genre	6/1/2009	12/31/2013	COG-National execution	04000	UNDP	71600 Travel	0.00
				COG-National execution	04000	UNDP	71300 Local Consultants	14.00
				COG-National execution	04000	UNDP	71200 International Consultants	410.00
				COG-National execution	04000	UNDP	72200 Equipment and Furniture	2,469.00
	Congo Vision 2025	1/1/2010	12/31/2012	COG-National execution	30071	PRC	72100 Contractual Services-Companies	20.77
				COG-National execution	30071	PRC	72400 Communic & Audio Visual Equip	1,775.00
				COG-National execution	30071	PRC	74500 Miscellaneous Expenses	1,208.00
				COG-National execution	30071	PRC	73400 Rental & Maint of Other Equip	1,192.00
				COG-National execution	30071	PRC	75100 Facilities & Administration	42.23
				COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	1,208.00
				COG-National execution	30071	PRC	72200 Equipment and Furniture	716.00
				COG-National execution	04000	UNDP	71400 Contractual Services - Individ	9,123.00
	Développement des capacités	1/1/2012	12/31/2012	COG-National execution	04000	UNDP	71600 Travel	3,650.00
				COG-National execution	30071	PRC	71400 Contractual Services - Individ	4,859.00
	Gestion du Projet	1/1/2009	12/31/2012	COG-National execution	04000	UNDP	72500 Supplies	500.00
				COG-National execution	30000	UNDP	75100 Facilities & Administration	0.00
				COG-National execution	04000	UNDP	74100 Professional Services	0.00
				COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				COG-National execution	30000	UNDP	71600 Travel	567.45
				COG-National execution	04000	UNDP	71400 Contractual Services - Individ	18,575.00
COG-National execution				04000	UNDP	71600 Travel	16.00	
COG-National execution				04000	UNDP	72300 Materials & Goods	700.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00071300 Appui à la réduct° de la pauv	Gestion du Projet	1/1/2009	12/31/2012	COG-National execution	04000	UNDP	72400 Communic & Audio Visual Equip	5,666.00
				COG-National execution	04000	UNDP	73400 Rental & Maint of Other Equip	748.00
				COG-National execution	04000	UNDP	72100 Contractual Services-Companies	5,000.00
				COG-National execution	04000	UNDP	72200 Equipment and Furniture	83.00
	Mécanismes suivi/évaluation	6/1/2009	12/31/2012	COG-National execution	04000	UNDP	72700 Hospitality/Catering	9,635.00
				COG-National execution	04000	UNDP	71600 Travel	9,901.00
				COG-National execution	04000	UNDP	72200 Equipment and Furniture	212.00
				COG-National execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	970.00
				COG-National execution	04000	UNDP	72100 Contractual Services-Companies	1,056.00
				COG-National execution	04000	UNDP	72300 Materials & Goods	2,067.00
				COG-National execution	04000	UNDP	71300 Local Consultants	6,199.00
				COG-National execution	04000	UNDP	74500 Miscellaneous Expenses	955.00
				COG-National execution	04000	UNDP	72400 Communic & Audio Visual Equip	507.00
				COG-National execution	04000	UNDP	72500 Supplies	580.00
	Système intégré d'information	6/1/2009	12/31/2012	COG-National execution	04000	UNDP	72100 Contractual Services-Companies	4,808.00
				COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	13,297.00
TOTAL							109,260.45	
GRAND TOTAL							109,260.45	



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Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00071300 Appui à la réduct° de la pauv	Appui Genre	6/1/2009	12/31/2013	COG-National execution	04000	UNDP	71600 Travel	2,095.00	
	Gestion du Projet	1/1/2009	12/31/2012	COG-National execution	04000	UNDP	72100 Contractual Services-Companies	6,000.00	
				COG-National execution	04000	UNDP	72400 Communic & Audio Visual Equip	500.00	
				COG-National execution	04000	UNDP	74100 Professional Services	1,000.00	
				COG-National execution	04000	UNDP	72700 Hospitality/Catering	716.00	
				COG-National execution	04000	UNDP	74500 Miscellaneous Expenses	700.00	
				COG-National execution	04000	UNDP	71600 Travel	200.00	
				COG-National execution	04000	UNDP	71200 International Consultants	0.00	
				COG-National execution	04000	UNDP	73400 Rental & Maint of Other Equip	1,100.00	
	Mécanismes suivi/évaluation	6/1/2009	12/31/2012	COG-National execution	04000	UNDP	71300 Local Consultants	13,000.00	
				COG-National execution	04000	UNDP	74500 Miscellaneous Expenses	2,000.00	
				COG-National execution	04000	UNDP	71200 International Consultants	34,489.00	
				COG-National execution	04000	UNDP	71600 Travel	20,000.00	
				COG-National execution	04000	UNDP	72100 Contractual Services-Companies	100,000.00	
	Système intégré d'information	6/1/2009	12/31/2012	COG-National execution	30000	PRC	71600 Travel	529.62	
				COG-National execution	30071	PRC	71600 Travel	106.70	
				COG-National execution	30000	PRC	75100 Facilities & Administration	16.38	
				COG-National execution	30071	PRC	75100 Facilities & Administration	3.30	
	TOTAL								190,656.00
	GRAND TOTAL								190,656.00



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Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00071300 Appui à la réduct° de la pauv	Congo Vision 2025	1/1/2010	12/31/2012	COG-National execution	30071	PRC	75700 Training, Workshops and Confer	6,684.00
				COG-National execution	30071	PRC	71600 Travel	9,640.00
				COG-National execution	30000	PRC	74500 Miscellaneous Expenses	56.00
	Développement des capacités	1/1/2012	12/31/2012	COG-National execution	11888	UNDP	71600 Travel	4,550.00
				COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	7,500.00
				COG-National execution	11888	UNDP	75700 Training, Workshops and Confer	10,551.00
				COG-National execution	11888	UNDP	75100 Facilities & Administration	450.00
				COG-National execution	04000	UNDP	71600 Travel	7,500.00
	Gestion du Projet	1/1/2009	12/31/2012	COG-National execution	04000	UNDP	71600 Travel	3,034.00
				COG-National execution	04000	UNDP	72400 Communic & Audio Visual Equip	3,000.00
	Mécanismes suivi/évaluation	6/1/2009	12/31/2012	COG-National execution	04000	UNDP	71200 International Consultants	0.00
				COG-National execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	12,000.00
				COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	95,000.00
				COG-National execution	04000	UNDP	71300 Local Consultants	70,000.00
				COG-National execution	04000	UNDP	72100 Contractual Services-Companies	27,825.00
				COG-National execution	04000	UNDP	71600 Travel	4,141.00
	TOTAL							261,931.00
GRAND TOTAL							261,931.00	



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Annual Work Plan

Congo - Brazzaville

Project: 00057635

Report Date: 1/22/2020

Project Title: Politiques et stratégies sur le développement

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00071300 Appui à la réduct° de la pauv	Congo Vision 2025	1/1/2010	12/31/2012	COG-National execution	30071	PRC	62200 Recur Payroll Costs-GS Staff	8,142.80
				COG-National execution	30000	PRC	72100 Contractual Services-Companies	56.00
				COG-National execution	30071	PRC	75100 Facilities & Administration	300.00
	Développement des capacités	1/1/2012	12/31/2012	COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	25,000.00
				COG-National execution	04000	UNDP	62200 Recur Payroll Costs-GS Staff	-32,000.00
	Evaluations-Etudes	6/1/2016	12/31/2017	COG-National execution	04000	UNDP	71300 Local Consultants	0.00
	Gestion du Projet	1/1/2009	12/31/2012	COG-National execution	04000	UNDP	61100 Salary Costs - NP Staff	26,304.00
				COG-National execution	04000	UNDP	62200 Recur Payroll Costs-GS Staff	73,696.00
				COG-National execution	04000	UNDP	61200 Salaries Costs - GS Staff	25,000.00
				COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	19,100.00
				COG-National execution	04000	UNDP	71200 International Consultants	20,000.00
				COG-National execution	04000	UNDP	72300 Materials & Goods	200.00
	TOTAL							165,798.80
GRAND TOTAL							165,798.80	



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Congo - Brazzaville

Project: 00057635

Report Date: 1/22/2020

Project Title: Politiques et stratégies sur le développement

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00071300 Appui à la réduct° de la pau	Economiste national	6/1/2009	12/31/2017	COG-National execution	04000	UNDP	71300 Local Consultants	10,199.00
				COG-National execution	04000	UNDP	61100 Salary Costs - NP Staff	0.00
				COG-National execution	04000	UNDP	61200 Salaries Costs - GS Staff	0.00
	Evaluations-Etudes	6/1/2016	12/31/2017	COG-National execution	04000	UNDP	71200 International Consultants	29,000.00
				COG-National execution	11888	UNDP	71200 International Consultants	2,000.00
				COG-National execution	04000	UNDP	71300 Local Consultants	400.00
	Gestion du Projet	1/1/2009	12/31/2012	COG-National execution	04000	UNDP	61200 Salaries Costs - GS Staff	83,000.00
				COG-National execution	04000	UNDP	63500 Insurance and Security Costs	20,000.00
				COG-National execution	11800	UNDP	75100 Facilities & Administration	0.00
				COG-National execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	47,000.00
				COG-National execution	04000	UNDP	62200 Recur Payroll Costs-GS Staff	10,000.00
				COG-National execution	04000	UNDP	71400 Contractual Services - Individ	11,000.00
				COG-National execution	04000	UNDP	71600 Travel	4,000.00
				COG-National execution	04000	UNDP	61100 Salary Costs - NP Staff	50,000.00
	Mécanismes suivi/évaluation	6/1/2009	12/31/2012	COG-National execution	04000	UNDP	71300 Local Consultants	8,000.00
				COG-National execution	04000	UNDP	72400 Communic & Audio Visual Equip	10,000.00
				COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
	Système intégré d'information	6/1/2009	12/31/2012	COG-National execution	04000	UNDP	71200 International Consultants	10,000.00
TOTAL							308,233.00	
GRAND TOTAL							308,233.00	



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Congo - Brazzaville

Project: 00057635

Report Date: 1/22/2020

Project Title: Politiques et stratégies sur le développement

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00071300 Appui à la réduct° de la pau	Développement des capacités	1/1/2012	12/31/2012	COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	-173,091.00
				COG-National execution	11888	UNDP	75700 Training, Workshops and Confer	356.00
				UNDP	30084	UNDP	75100 Facilities & Administration	420.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	-24,334.00
				COG-National execution	11888	UNDP	75100 Facilities & Administration	32.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	1,539.00
				UNDP	30084	UNDP	71600 Travel	3,800.00
	Evaluations-Etudes	6/1/2016	12/31/2017	UNDP	11888	UNDP	75700 Training, Workshops and Confer	0.28
	Gestion du Projet	1/1/2009	12/31/2012	UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	36,962.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	6,000.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	29,964.00
				UNDP	04000	UNDP	64200 Staff Mgmt Costs - GS Staff	1,000.00
				COG-National execution	04000	UNDP	61200 Salaries Costs - GS Staff	16,038.00
				UNDP	04000	UNDP	62200 Recur Payroll Costs-GS Staff	10,000.00
				COG-National execution	04000	UNDP	61100 Salary Costs - NP Staff	9,108.00
				UNDP	04000	UNDP	65100 After Service Insurance	5,000.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	5,500.00
				UNDP	11888	UNDP	75700 Training, Workshops and Confer	36.00
	Mécanismes suivi/évaluation	6/1/2009	12/31/2012	COG-National execution	11888	PRC	75100 Facilities & Administration	20.00
				COG-National execution	11888	PRC	75700 Training, Workshops and Confer	248.00
	Système intégré d'information	6/1/2009	12/31/2012	Direct Général du Plan Dévelop	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
	TOTAL							-61,401.72
	GRAND TOTAL							-61,401.72



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Congo - Brazzaville

Project: 00057635

Report Date: 1/22/2020

Project Title: Politiques et stratégies sur le développement

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00071300 Appui à la réduct° de la pau	Gestion du Projet	1/1/2009	12/31/2012	UNDP	04000	UNDP	64100 Staff Mgmt Costs-NP Staff	72.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	3,595.00
				UNDP	04000	UNDP	65100 After Service Insurance	376.00
				UNDP	04000	UNDP	62100 Recur Payroll Costs - NP Staff	1,276.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	469.00
	Mécanismes suivi/évaluation	6/1/2009	12/31/2012	UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,999.81
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	0.00
TOTAL								8,787.81
GRAND TOTAL								8,787.81