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Annual Work Plan

Congo - Brazzaville

Project: 00059455

Report Date: 1/22/2020

Project Title: Gouvernance Démocratique

Year: 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074344 Décentralisation	Elaboration textes	3/1/2010	9/30/2010	COG-National execution	04000	UNDP	72500 Supplies	250.00
				COG-National execution	04000	UNDP	71300 Local Consultants	4,250.00
				COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				COG-National execution	04000	UNDP	71600 Travel	0.00
	Formation Comité technique	6/30/2010	12/31/2010	COG-National execution	04000	UNDP	71300 Local Consultants	20,100.00
				COG-National execution	04000	UNDP	71600 Travel	0.00
				COG-National execution	04000	UNDP	72500 Supplies	0.00
				COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Gestion et suivi	3/1/2010	12/31/2010	COG-National execution	04000	UNDP	71400 Contractual Services - Individ	35,400.00
				COG-National execution	04000	UNDP	72100 Contractual Services-Companies	5,840.00
				COG-National execution	04000	UNDP	74500 Miscellaneous Expenses	8,240.00
				COG-National execution	04000	UNDP	71600 Travel	360.00
				COG-National execution	04000	UNDP	72500 Supplies	860.00
	Politique décentralisation	6/30/2010	9/21/2014	COG-National execution	04000	UNDP	71200 International Consultants	4,000.00
				COG-National execution	04000	UNDP	71300 Local Consultants	0.00
				COG-National execution	30000	PRC	75100 Facilities & Administration	616.48
				COG-National execution	30000	PRC	71300 Local Consultants	20,556.78
				COG-National execution	30000	PRC	72100 Contractual Services-Companies	2,740.00
				COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				COG-National execution	04000	UNDP	71600 Travel	11,700.00
COG-National execution				04000	UNDP	72500 Supplies	0.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						114,913.26			
GRAND TOTAL						114,913.26			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074344 Décentralisation	Gestion et suivi	3/1/2010	12/31/2010	COG-National execution	30000	PRC	72100 Contractual Services-Companies	1,442.72
	Politique décentralisation	6/30/2010	9/21/2014	COG-National execution	30000	PRC	75100 Facilities & Administration	360.00
				COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	6,000.00
				COG-National execution	30000	PRC	75700 Training, Workshops and Confer	12,980.00
				COG-National execution	30000	PRC	71600 Travel	0.00
TOTAL								20,782.72



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077415 Appui à la promot° de culture	Analyse Capacité Société Civile	3/1/2011	5/31/2011	UNDP	30000	USAID	71300 Local Consultants	8,009.35
				UNDP	30000	USAID	72100 Contractual Services-Companies	101.63
				UNDP	30000	USAID	75100 Facilities & Administration	0.57
				UNDP	30000	USAID	71200 International Consultants	64,060.37
				UNDP	11888	UNDP	71600 Travel	24,580.00
				UNDP	11888	UNDP	71200 International Consultants	23,400.00
				UNDP	30000	USAID	71600 Travel	12,107.06
				UNDP	30000	USAID	72500 Supplies	1,701.03
				UNDP	30000	USAID	75700 Training, Workshops and Confer	62,920.00
				UNDP	11888	UNDP	72100 Contractual Services-Companies	12,020.00
	Campagne Educat° Civique	1/1/2011	12/31/2013	UNDP	30000	USAID	72500 Supplies	0.43
				UNDP	30000	USAID	71300 Local Consultants	0.31
				UNDP	30000	USAID	75100 Facilities & Administration	0.99
	TOTAL							208,901.74
GRAND TOTAL							229,684.46	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074344 Décentralisation	Fds d'appui à la décentralisat	3/1/2010	12/31/2013	COG-National execution	04000	UNDP	71300 Local Consultants	0.00
				COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				COG-National execution	04000	UNDP	71600 Travel	8,332.00
	Formation Comité technique	6/30/2010	12/31/2010	COG-National execution	04000	UNDP	71300 Local Consultants	3,991.00
	Gestion et suivi	3/1/2010	12/31/2010	COG-National execution	04000	UNDP	72100 Contractual Services-Companies	1,816.26
				COG-National execution	30000	PRC	75100 Facilities & Administration	3,248.91
				COG-National execution	30000	PRC	72100 Contractual Services-Companies	102,762.95
				COG-National execution	11888	UNDP	71400 Contractual Services - Individ	19,421.58
				COG-National execution	04000	UNDP	72200 Equipment and Furniture	91.00
				COG-National execution	30000	PRC	71600 Travel	9,621.24
				COG-National execution	11888	UNDP	72100 Contractual Services-Companies	200.00
				COG-National execution	04000	UNDP	71400 Contractual Services - Individ	49,888.74
				COG-National execution	04000	UNDP	71600 Travel	0.00
				COG-National execution	11888	UNDP	75100 Facilities & Administration	301.42
	Politique décentralisation	6/30/2010	9/21/2014	COG-National execution	30071	PRC	75700 Training, Workshops and Confer	0.00
				COG-National execution	30000	PRC	72100 Contractual Services-Companies	10,000.00
				COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				COG-National execution	30000	PRC	75100 Facilities & Administration	2,748.91
				COG-National execution	30000	PRC	71300 Local Consultants	20,000.00
				COG-National execution	04000	PRC	71600 Travel	378.76
COG-National execution				30000	PRC	71600 Travel	5,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074344 Décentralisation	Politique décentralisation	6/30/2010	9/21/2014	COG-National execution	30000	PRC	75700 Training, Workshops and Confer	0.00
				COG-National execution	30000	PRC	71200 International Consultants	20,000.00
				COG-National execution	04000	UNDP	71300 Local Consultants	0.00
TOTAL								257,802.77



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077415 Appui à la promot° de culture	Ameliorat° Engagement Civique	1/1/2011	12/31/2013	UNDP	04000	UNDP	71300 Local Consultants	2,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	98,172.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	72,319.28
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	2,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	1,000.00
				UNDP	04000	UNDP	71200 International Consultants	12,115.15
				UNDP	04000	UNDP	71600 Travel	5,000.00
				UNDP	04000	UNDP	72700 Hospitality/Catering	6,991.82
				UNDP	30079	EUCOMM	75100 Facilities & Administration	6,640.00
	Analyse Capcité Société Civile	3/1/2011	5/31/2011	UNDP	04000	UNDP	71300 Local Consultants	16,970.00
				UNDP	30000	USAID	71200 International Consultants	2,000.00
				UNDP	04000	UNDP	71600 Travel	4,000.00
				UNDP	04000	UNDP	72500 Supplies	5,080.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	477.01
	Appui informatique	1/1/2011	12/31/2013	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	700.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
	Appui sens& l'éducation civiqu	1/1/2011	12/31/2013	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	1,000.00
				UNDP	30079	EUCOMM	71200 International Consultants	8,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	3,000.00
				UNDP	30079	EUCOMM	71600 Travel	10,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077415 Appui à la promot° de culture	Appui sens& l'éducation civiqu	1/1/2011	12/31/2013	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	21,000.00
				UNDP	30079	EUCOMM	72500 Supplies	35,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	4,210.00
	Campagne Educat° Civique	1/1/2011	12/31/2013	UNDP	30000	USAID	72100 Contractual Services-Companies	90,437.19
				UNDP	30000	USAID	75700 Training, Workshops and Confer	2,000.00
				UNDP	30000	USAID	71200 International Consultants	0.00
				UNDP	30000	USAID	71600 Travel	9,000.00
				UNDP	30000	USAID	75100 Facilities & Administration	8,387.75
				UNDP	30000	USAID	72500 Supplies	1,000.00
				UNDP	30000	USAID	71300 Local Consultants	1,668.00
				UNDP	30000	USAID	71300 Local Consultants	78,000.00
	Elaborat° Aide Partenaires Int	1/1/2011	12/31/2013	UNDP	30079	EUCOMM	75100 Facilities & Administration	7,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	78,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	5,000.00
				UNDP	30079	EUCOMM	72500 Supplies	5,000.00
	Eval.Besoins CONEL, DGAE,CSLC	1/1/2011	12/31/2013	UNDP	30079	EUCOMM	75100 Facilities & Administration	2,100.00
				UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	04000	UNDP	71600 Travel	77,811.12
				UNDP	30079	EUCOMM	75100 Facilities & Administration	7,000.00
	Femmes candidates et leaders	1/1/2011	12/31/2014	UNDP	04000	UNDP	71600 Travel	5,000.00
UNDP				30079	EUCOMM	71600 Travel	5,000.00	
UNDP				04000	UNDP	72500 Supplies	3,882.93	
UNDP				04000	UNDP	75700 Training, Workshops and Confer	14,832.87	
UNDP				30079	EUCOMM	71200 International Consultants	30,000.00	



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00077415 Appui à la promot° de culture	Femmes candidates et leaders	1/1/2011	12/31/2014	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	17,700.00
				UNDP	04000	UNDP	71300 Local Consultants	3,519.82
				UNDP	04000	UNDP	72200 Equipment and Furniture	4,000.00
	Format Professionnelle BRIDGE	1/1/2011	12/31/2013	UNDP	30079	EUCOMM	75100 Facilities & Administration	6,198.22
				UNDP	30079	EUCOMM	71200 International Consultants	33,800.00
				UNDP	30079	EUCOMM	71600 Travel	6,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	42,300.00
	Format. Formateurs agents bur	1/1/2011	12/31/2013	UNDP	30079	EUCOMM	71200 International Consultants	48,500.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	191.28
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	2,000.00
				UNDP	30079	EUCOMM	72700 Hospitality/Catering	4,399.41
				UNDP	30079	EUCOMM	75100 Facilities & Administration	6,260.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	55,000.00
				UNDP	30079	EUCOMM	71600 Travel	22,421.09
	Gestion du Projet	1/1/2011	12/31/2013	UNDP	30079	EUCOMM	71600 Travel	300.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	1,958.36
				UNDP	30079	EUCOMM	71200 International Consultants	17,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,700.00
	Renf cap Société civile-plaid	1/1/2011	12/31/2013	UNDP	30079	EUCOMM	71200 International Consultants	1,000.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	20,000.00
UNDP				30079	EUCOMM	71600 Travel	1,000.00	
UNDP				30079	EUCOMM	72100 Contractual Services-Companies	5,000.00	



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00077415 Appui à la promot° de culture	Renf cap Société civile-	1/1/2011	12/31/2013	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,700.00
	Renf. Inst. Comite Suivi	1/1/2011	12/31/2013	UNDP	30079	EUCOMM	72500 Supplies	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,050.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
TOTAL								971,493.30
GRAND TOTAL								1,229,296.07



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074344 Décentralisation	Fds d'appui à la décentralisé	3/1/2010	12/31/2013	COG-National execution	04000	UNDP	71300 Local Consultants	0.00
				COG-National execution	04000	UNDP	71600 Travel	0.00
				COG-National execution	04000	UNDP	71200 International Consultants	0.00
	Formation Comité technique	6/30/2010	12/31/2010	COG-National execution	04000	UNDP	71200 International Consultants	0.00
				COG-National execution	04000	UNDP	71600 Travel	0.00
				COG-National execution	04000	UNDP	71300 Local Consultants	0.00
	Gestion et suivi	3/1/2010	12/31/2010	COG-National execution	04000	UNDP	71400 Contractual Services - Individ	13,359.00
				COG-National execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				COG-National execution	04000	UNDP	72300 Materials & Goods	720.00
				COG-National execution	04000	UNDP	72500 Supplies	0.00
	Politique décentralisation	6/30/2010	9/21/2014	COG-National execution	04000	UNDP	71200 International Consultants	0.00
				COG-National execution	04000	UNDP	71300 Local Consultants	6,795.00
				COG-National execution	04000	UNDP	71600 Travel	0.00
				COG-National execution	30000	PRC	71600 Travel	5,409.00
				COG-National execution	30000	PRC	75100 Facilities & Administration	2,753.98
				COG-National execution	30000	PRC	71300 Local Consultants	45,690.02
				COG-National execution	30000	PRC	72100 Contractual Services-Companies	197.00
				COG-National execution	30000	PRC	71200 International Consultants	4,416.00
COG-National execution				30071	PRC	75700 Training, Workshops and Confer	0.00	
COG-National execution	04000	UNDP	72100 Contractual Services-Companies	121.00				
TOTAL							79,461.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077415 Appui à la promot° de culture	Ameliorat° Engagement Civique	1/1/2011	12/31/2013	UNDP	04000	UNDP	72100 Contractual Services-Companies	19.00
				UNDP	04000	UNDP	71300 Local Consultants	9.00
	Analyse Capcité Société Civile	3/1/2011	5/31/2011	UNDP	30079	EUCOMM	72700 Hospitality/Catering	5,248.00
				UNDP	30079	EUCOMM	71300 Local Consultants	19,159.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,343.00
				UNDP	30079	EUCOMM	71600 Travel	30.00
	Appui informatique	1/1/2011	12/31/2013	UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	32.00
	Appui sens& l'éducation civiqu	1/1/2011	12/31/2013	UNDP	04000	UNDP	71600 Travel	25,581.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	9,797.00
				UNDP	04000	UNDP	72500 Supplies	3,470.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,519.00
	Elaborat° Aide Partenaires Int	1/1/2011	12/31/2013	UNDP	30079	EUCOMM	71300 Local Consultants	122.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
	Eval.Besoins CONEL, DGAE,CSLC	1/1/2011	12/31/2013	UNDP	04000	UNDP	71600 Travel	11,147.00
				UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	0.00
UNDP				04000	UNDP	71300 Local Consultants	272.00	
UNDP				04000	UNDP	71200 International Consultants	0.00	



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00077415 Appui à la promot° de culture	Eval.Besoins CONEL,	1/1/2011	12/31/2013	UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Femmes candidates et leaders	1/1/2011	12/31/2014	UNDP	04000	UNDP	71600 Travel	203.00
				UNDP	30079	EUCOMM	71600 Travel	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	62.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	0.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Format Professionnelle BRIDGE	1/1/2011	12/31/2013	UNDP	04000	UNDP	71300 Local Consultants	2,025.00
				UNDP	04000	UNDP	71600 Travel	14,517.00
				UNDP	04000	UNDP	72500 Supplies	3,797.00
				UNDP	30079	EUCOMM	72500 Supplies	2,367.00
				UNDP	04000	UNDP	71200 International Consultants	18.00
				UNDP	30079	EUCOMM	71200 International Consultants	11,800.32
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	2,154.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	596.00
				UNDP	30079	EUCOMM	71600 Travel	13,751.00
				UNDP	04000	UNDP	72700 Hospitality/Catering	10,311.00
UNDP				30079	EUCOMM	75700 Training, Workshops and Confer	5,456.00	
UNDP	04000	UNDP	72100 Contractual Services-Companies	33,024.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077415 Appui à la promot° de culture	Format Professionnelle BRIDGE	1/1/2011	12/31/2013	UNDP	30079	EUCOMM	75100 Facilities & Administration	3,089.68
				UNDP	30079	EUCOMM	72700 Hospitality/Catering	11,032.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	4,650.00
	Gestion du Projet	1/1/2011	12/31/2013	UNDP	04000	UNDP	72100 Contractual Services-Companies	1,943.00
				UNDP	04000	UNDP	71600 Travel	949.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	731.00
				UNDP	04000	UNDP	72700 Hospitality/Catering	302.00
				UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	3,113.00
	Renf cap Société civile-plaid	1/1/2011	12/31/2013	UNDP	04000	UNDP	75700 Training, Workshops and Confer	1,800.00
				UNDP	04000	UNDP	72700 Hospitality/Catering	8,890.00
				UNDP	04000	UNDP	71300 Local Consultants	4,400.00
				UNDP	04000	UNDP	71600 Travel	7,640.00
				UNDP	04000	UNDP	71200 International Consultants	1.00
				UNDP	04000	UNDP	72500 Supplies	1,596.00
TOTAL							232,966.00	
GRAND TOTAL							312,427.00	



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Year: 2014

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074344 Décentralisation	Fds d'appui à la décentralisat	3/1/2010	12/31/2013	COG-National execution	04000	UNDP	71600 Travel	0.00
				COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				COG-National execution	04000	UNDP	71300 Local Consultants	0.00
				COG-National execution	04000	UNDP	71200 International Consultants	0.00
	Formation Comité technique	6/30/2010	12/31/2010	COG-National execution	04000	UNDP	71200 International Consultants	0.00
				COG-National execution	04000	UNDP	71600 Travel	0.00
				COG-National execution	04000	UNDP	71300 Local Consultants	0.00
				COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Gestion et suivi	3/1/2010	12/31/2010	COG-National execution	04000	UNDP	72200 Equipment and Furniture	1,520.00
				COG-National execution	04000	UNDP	73400 Rental & Maint of Other Equip	131.00
				COG-National execution	30000	PRC	75100 Facilities & Administration	0.00
				COG-National execution	04000	UNDP	71300 Local Consultants	28,786.00
				COG-National execution	04000	UNDP	72100 Contractual Services-Companies	52,636.00
				COG-National execution	30000	PRC	72100 Contractual Services-Companies	5.00
				COG-National execution	04000	UNDP	74100 Professional Services	3,915.00
				COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	231.00
				COG-National execution	04000	UNDP	71400 Contractual Services - Individ	3,427.00
	PARTENARIATS STRATEGIQUES	3/1/2010	12/31/2014	COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Politique décentralisation	6/30/2010	9/21/2014	COG-National execution	04000	UNDP	72400 Communic & Audio Visual Equip	124.00
				COG-National execution	04000	UNDP	71600 Travel	0.00
COG-National execution				04000	UNDP	72700 Hospitality/Catering	521.00	



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Congo - Brazzaville

Project: 00059455

Report Date: 1/22/2020

Project Title: Gouvernance Démocratique

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074344 Décentralisation	Politique décentralisation	6/30/2010	9/21/2014	COG-National execution	04000	UNDP	71300 Local Consultants	14,360.00
				COG-National execution	04000	UNDP	72100 Contractual Services-Companies	3,454.00
				COG-National execution	04000	UNDP	71200 International Consultants	10,000.00
				COG-National execution	04000	UNDP	72200 Equipment and Furniture	31.00
				COG-National execution	04000	UNDP	73100 Rental & Maintenance-Premises	125.00
				COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	1,242.00
TOTAL								120,508.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077415 Appui à la promot° de culture	Ameliorat° Engagement Civique	1/1/2011	12/31/2013	UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Analy. besoins CONEL/DGAE/CSL	1/1/2011	12/31/2013	UNDP	04000	UNDP	72500 Supplies	221.00
	Analyse Capacité Société Civile	3/1/2011	5/31/2011	UNDP	30000	USAID	71200 International Consultants	0.00
				UNDP	04000	UNDP	71600 Travel	1,412.00
				UNDP	30000	FRA	75700 Training, Workshops and Confer	0.00
	Elaborat° Aide Partenaires Int	1/1/2011	12/31/2013	UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Eval.Besoins CONEL, DGAE,CSLC	1/1/2011	12/31/2013	UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71200 International Consultants	96,127.00
	Femmes candidates et leaders	1/1/2011	12/31/2014	UNDP	04000	UNDP	71300 Local Consultants	1,937.00
				UNDP	04000	UNDP	72500 Supplies	1,288.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	2,409.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	72700 Hospitality/Catering	11,815.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
	Format Professionnelle BRIDGE	1/1/2011	12/31/2013	UNDP	04000	UNDP	72800 Information Technology Equipmt	1,138.00
UNDP				04000	UNDP	72500 Supplies	7,343.00	
UNDP				04000	UNDP	75700 Training, Workshops and Confer	98,255.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077415 Appui à la promot° de culture	Format Professionnelle BRIDGE	1/1/2011	12/31/2013	UNDP	04000	UNDP	72700 Hospitality/Catering	37,382.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	71600 Travel	15,619.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	3,313.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	7,653.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	832.00
	Gestion du Projet	1/1/2011	12/31/2013	UNDP	04000	UNDP	71400 Contractual Services - Individ	7,983.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	884.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	12,999.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	130.00
				UNDP	04000	UNDP	72300 Materials & Goods	803.00
				UNDP	04000	UNDP	74100 Professional Services	4,924.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	48.00
	Renf cap Société civile-plaid	1/1/2011	12/31/2013	UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	4,582.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	30,741.00
				UNDP	04000	UNDP	72700 Hospitality/Catering	22,599.00
	TOTAL							372,437.00
	GRAND TOTAL							492,945.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074344 Décentralisation	Formation Comité technique	6/30/2010	12/31/2010	COG-National execution	04000	UNDP	71600 Travel	0.00
				COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				COG-National execution	04000	UNDP	71200 International Consultants	0.00
				COG-National execution	04000	UNDP	71300 Local Consultants	0.00
	Gestion et suivi	3/1/2010	12/31/2010	COG-National execution	04000	UNDP	63500 Insurance and Security Costs	6,811.50
				COG-National execution	04000	UNDP	62100 Recur Payroll Costs - NP Staff	12,540.50
				COG-National execution	04000	UNDP	71300 Local Consultants	6,581.00
				COG-National execution	04000	UNDP	72100 Contractual Services-Companies	5,226.00
				COG-National execution	04000	UNDP	65100 After Service Insurance	2,902.00
				COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				COG-National execution	04000	UNDP	72200 Equipment and Furniture	0.00
				COG-National execution	04000	UNDP	74700 Transport, Shipping and handle	394.00
	Politique décentralisation	6/30/2010	9/21/2014	COG-National execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				COG-National execution	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				COG-National execution	04000	UNDP	71200 International Consultants	0.00
				COG-National execution	04000	UNDP	72200 Equipment and Furniture	0.00
				COG-National execution	04000	UNDP	71300 Local Consultants	0.00
TOTAL							59,456.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077415 Appui à la promot° de culture	Ameliorat° Engagement Civique	1/1/2011	12/31/2013	UNDP	04000	UNDP	71300 Local Consultants	1,080.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	170.00
	Analy. besoins CONEL/DGAE/CSL	1/1/2011	12/31/2013	UNDP	04000	UNDP	72500 Supplies	0.00
	Analyse Capacité Société Civile	3/1/2011	5/31/2011	UNDP	30000	FRA	72100 Contractual Services-Companies	104.00
				UNDP	30000	USAID	71200 International Consultants	0.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	256.00
	Atelier validat rappo depart	1/1/2011	12/31/2015	UNDP	04000	UNDP	72100 Contractual Services-Companies	15,636.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Campagne Educat° Civile	1/1/2011	12/31/2013	UNDP	30000	USAID	72100 Contractual Services-Companies	3,600.00
				UNDP	30000	USAID	72700 Hospitality/Catering	4,372.00
				UNDP	04000	UNDP	71600 Travel	7,845.00
				UNDP	30000	USAID	73100 Rental & Maintenance-Premises	1,543.00
				UNDP	30000	USAID	75100 Facilities & Administration	4,969.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	15,095.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	2,670.00
				UNDP	30000	USAID	75700 Training, Workshops and Confer	51,067.00
UNDP	30000	USAID	71300 Local Consultants	0.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077415 Appui à la promot° de culture	Conférences, tribunes, exposés	1/1/2011	12/31/2015	UNDP	04000	UNDP	71300 Local Consultants	10,049.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	38,483.00
				UNDP	30000	USAID	75700 Training, Workshops and Confer	0.43
				UNDP	04000	UNDP	71200 International Consultants	-2,742.00
				UNDP	30000	USAID	75100 Facilities & Administration	-0.43
	Edition reproduct° attribut°	1/1/2011	12/31/2015	UNDP	30000	USAID	75100 Facilities & Administration	0.00
				UNDP	30000	USAID	72500 Supplies	0.00
				UNDP	04000	UNDP	72500 Supplies	0.00
	Elaborat° Aide Partenaires Int	1/1/2011	12/31/2013	UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
	Enquête départ sur le % Popul	1/1/2011	12/31/2015	UNDP	04000	UNDP	72500 Supplies	3,229.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	7,124.00
				UNDP	04000	UNDP	71600 Travel	676.00
	Étude, commentaires annotat°	1/1/2011	12/31/2015	UNDP	04000	UNDP	71300 Local Consultants	0.00
	Eval.Besoins CONEL, DGAE,CSLC	1/1/2011	12/31/2013	UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
	Evaluations-Etudes	1/1/2016	12/31/2017	UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
	Femmes candidates et leaders	1/1/2011	12/31/2014	UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
Format Professionnelle BRIDGE	1/1/2011	12/31/2013	UNDP	04000	UNDP	71200 International Consultants	0.00	
			UNDP	04000	UNDP	75700 Training, Workshops and Confer	11,231.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077415 Appui à la promot° de culture	Gestion du Projet	1/1/2011	12/31/2013	UNDP	04000	UNDP	63500 Insurance and Security Costs	292.00
				UNDP	04000	UNDP	72500 Supplies	384.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	91.00
				UNDP	04000	UNDP	65100 After Service Insurance	194.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	21,963.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	684.00
				UNDP	04000	UNDP	72300 Materials & Goods	2,386.00
				UNDP	04000	UNDP	72700 Hospitality/Catering	213.00
				UNDP	04000	UNDP	62200 Recur Payroll Costs-GS Staff	627.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	2,173.00
	UNDP	04000	UNDP	75700 Training, Workshops and Confer	1,988.00			
	Réalisat° l'enquête de sortie	1/1/2011	12/31/2015	UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Recueil des lois et des textes	1/1/2011	12/31/2015	UNDP	04000	UNDP	72500 Supplies	0.00
	Renf cap Société civile-plaid	1/1/2011	12/31/2013	UNDP	04000	UNDP	72500 Supplies	0.00
UNDP				04000	UNDP	75700 Training, Workshops and Confer	0.00	
UNDP				04000	UNDP	71200 International Consultants	0.00	
UNDP				04000	UNDP	71600 Travel	0.00	
TOTAL							207,452.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094464 Appui à la gouvern. foncière-A	Aménagement des Terrains	3/1/2015	12/31/2015	COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Mise en oeuvre de la PNF	3/1/2015	12/31/2015	COG-National execution	04000	UNDP	72700 Hospitality/Catering	2,025.00
				COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	24,500.00
				COG-National execution	04000	UNDP	72500 Supplies	69.00
				COG-National execution	04000	UNDP	73100 Rental & Maintenance-Premises	256.00
				COG-National execution	04000	UNDP	71600 Travel	10,000.00
				COG-National execution	04000	UNDP	71300 Local Consultants	4,650.00
	Modernisation du cadastre	3/1/2015	12/31/2015	COG-National execution	04000	UNDP	72100 Contractual Services-Companies	0.00
Vulgarisat° de Politique Fonci	3/1/2015	12/31/2015	COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	4,000.00	
TOTAL								45,500.00
GRAND TOTAL								312,408.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074344 Décentralisation	Gestion et suivi	3/1/2010	12/31/2010	COG-National execution	04000	UNDP	71300 Local Consultants	0.00
TOTAL								0.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077415 Appui à la promot° de culture	Edition reproduct° attribut°	1/1/2011	12/31/2015	COG-National execution	04000	UNDP	72500 Supplies	3,461.00
	Evaluations-Etudes	1/1/2016	12/31/2017	COG-National execution	04000	UNDP	71600 Travel	988.00
				COG-National execution	04000	UNDP	71200 International Consultants	9,000.00
	Format Professionnelle BRIDGE	1/1/2011	12/31/2013	COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	2,782.00
	Format. Formateurs agents bur	1/1/2011	12/31/2013	COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	104.00
	Gestion du Projet	1/1/2011	12/31/2013	COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	230.00
				COG-National execution	04000	UNDP	72200 Equipment and Furniture	1,950.00
TOTAL								18,515.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094464 Appui à la gouvern. foncière-A	Gestion & suivi du Projet	3/1/2015	12/31/2015	COG-National execution	04000	UNDP	72200 Equipment and Furniture	293.00
				COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	5,569.00
				COG-National execution	04000	UNDP	73300 Rental & Maint of Info Tech Eq	608.00
				COG-National execution	04000	UNDP	71600 Travel	1,356.00
				COG-National execution	04000	UNDP	71300 Local Consultants	0.00
	Mise en oeuvre de la PNF	3/1/2015	12/31/2015	COG-National execution	04000	UNDP	71600 Travel	1,900.00
				COG-National execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				COG-National execution	04000	UNDP	71300 Local Consultants	11,489.00
	Vulgarisat° de Politique Fonci	3/1/2015	12/31/2015	COG-National execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
				COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	685.00
				COG-National execution	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
	TOTAL							21,900.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101028 Justice- Etat de Droit-DH-Dém	Gestion du projet	3/1/2016	12/31/2017	COG-National execution	04000	UNDP	71300 Local Consultants	1,002.00
				COG-National execution	04000	UNDP	71200 International Consultants	6,000.00
				COG-National execution	04000	UNDP	72400 Communic & Audio Visual Equip	505.00
				COG-National execution	04000	UNDP	71600 Travel	11,508.00
				COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	4,117.00
	Politique de justice et droits	3/1/2016	12/31/2017	COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	4,333.00
				COG-National execution	04000	UNDP	71300 Local Consultants	0.00
	Renforcement des capacités	3/1/2016	12/31/2017	COG-National execution	04000	UNDP	72100 Contractual Services-Companies	662.00
				COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	3,545.00
	Sensibilisation	3/1/2016	12/31/2017	COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	50.00
	TOTAL							31,722.00
GRAND TOTAL							72,137.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074344 Décentralisation	Evaluations & Etudes	3/1/2010	12/31/2017	COG-National execution	04000	UNDP	71300 Local Consultants	10,800.00
				COG-National execution	11888	UNDP	71200 International Consultants	8,624.00
				COG-National execution	11888	UNDP	75100 Facilities & Administration	90.00
	Gestion et suivi	3/1/2010	12/31/2010	COG-National execution	04000	UNDP	63500 Insurance and Security Costs	1,000.00
				COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	29,500.00
				COG-National execution	04000	UNDP	71400 Contractual Services - Individ	22,800.00
	Politique décentralisation	6/30/2010	9/21/2014	COG-National execution	04000	UNDP	71200 International Consultants	28,700.00
TOTAL							101,514.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077415 Appui à la promot° de culture	Diffusion Guide du Citoyen	1/1/2011	12/31/2017	COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	1.00
	Edition reproduct° attribut°	1/1/2011	12/31/2015	COG-National execution	04000	UNDP	72500 Supplies	1,300.00
	Format Professionnelle BRIDGE	1/1/2011	12/31/2013	COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	-1,400.00
	Gestion du Projet	1/1/2011	12/31/2013	COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	100.00
TOTAL								1.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094464 Appui à la gouvern. foncière-A	Gestion & suivi du Projet	3/1/2015	12/31/2015	COG-National execution	30000	UNDP	75700 Training, Workshops and Confer	1.00
TOTAL								1.00



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Annual Work Plan

Congo - Brazzaville

Project: 00059455

Report Date: 1/22/2020

Project Title: Gouvernance Démocratique

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101028 Justice- Etat de Droit-DH-Dém	Gestion du projet	3/1/2016	12/31/2017	COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	-32.00
				COG-National execution	04000	UNDP	72400 Communic & Audio Visual Equip	-50.00
	Renforcement des capacités	3/1/2016	12/31/2017	COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	82.00
TOTAL								0.00
GRAND TOTAL								101,516.00



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Congo - Brazzaville

Project: 00059455

Report Date: 1/22/2020

Project Title: Gouvernance Démocratique

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074344 Décentralisation	Gestion et suivi	3/1/2010	12/31/2010	UNDP	04000	UNDP	71400 Contractual Services - Individ	10,001.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	40,001.00
				COG-National execution	04000	UNDP	61100 Salary Costs - NP Staff	1.00
				COG-National execution	04000	UNDP	71400 Contractual Services - Individ	1.00
TOTAL								50,004.00
GRAND TOTAL								50,004.00



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Report Date: 1/22/2020

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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074344 Décentralisation	Gestion et suivi	3/1/2010	12/31/2010	UNDP	04000	UNDP	71400 Contractual Services - Individ	1.00
TOTAL								1.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077415 Appui à la promot° de culture	Campagne Educat° Civique	1/1/2011	12/31/2013	UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,832.22
TOTAL								2,832.22



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094464 Appui à la gouvern. foncière-A	Aménagement des Terrains	3/1/2015	12/31/2015	UNDP	30071	PRC	72200 Equipment and Furniture	400,000.00
				UNDP	04000	UNDP	71300 Local Consultants	5,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	6,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
	Gestion & suivi du Projet	3/1/2015	12/31/2015	UNDP	04000	UNDP	74500 Miscellaneous Expenses	5,000.00
	Modernisation du cadastre	3/1/2015	12/31/2015	UNDP	30071	PRC	75700 Training, Workshops and Confer	254,050.00
TOTAL								675,050.00
GRAND TOTAL								677,883.22