



Empowered lives.
Resilient nations.

Annual Work Plan

Congo - Brazzaville

Project: 00065230

Report Date: 1/22/2020

Project Title: FIDA - Appui au Ministère de l'Agriculture

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115779 Appui aux petits projets agric	Achat des équipements	5/1/2019	12/30/2020	UNDP	30071	PRC	72200 Equipment and Furniture	208,000.00
				UNDP	30071	PRC	75100 Facilities & Administration	6,686.00
				UNDP	30071	PRC	72100 Contractual Services-Companies	5,000.00
TOTAL								219,686.00
GRAND TOTAL								219,686.00



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00115779 Appui aux petits projets agric	Achat des équipements	5/1/2019	12/30/2020	UNDP	30071	PRC	72100 Contractual Services-Companies	10,000.00
				UNDP	30071	PRC	75100 Facilities & Administration	858.00
TOTAL								10,858.00
GRAND TOTAL								10,858.00