



Empowered lives.
Resilient nations.

Annual Work Plan

Congo - Brazzaville

Project: 00071622

Report Date: 1/22/2020

Project Title: Genre-Ledership féminin et VIH-SIDA

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084978 Genre-Ledership fémi & VIH/SIDA	Appui aux msons de la femme	1/3/2016	1/31/2018	COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	-658.00
				COG-National execution	04000	UNDP	71600 Travel	22.00
				COG-National execution	04000	UNDP	71200 International Consultants	16.00
	Etudes-Evaluations	1/3/2016	1/31/2018	COG-National execution	04000	UNDP	71300 Local Consultants	17,311.00
				COG-National execution	04000	UNDP	71200 International Consultants	41,739.00
	Forum-Ateliers-formations	1/3/2016	1/31/2018	COG-National execution	04000	UNDP	72400 Communic & Audio Visual Equip	306.00
				COG-National execution	04000	UNDP	71600 Travel	850.00
				COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	46,094.00
	Gestion de projet	1/3/2016	1/31/2018	COG-National execution	04000	UNDP	61100 Salary Costs - NP Staff	8,000.00
				COG-National execution	04000	UNDP	71200 International Consultants	31,168.00
				COG-National execution	04000	UNDP	72200 Equipment and Furniture	3,065.00
				COG-National execution	04000	UNDP	72500 Supplies	662.00
				COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	746.00
				COG-National execution	04000	UNDP	72300 Materials & Goods	873.00
				COG-National execution	04000	UNDP	73400 Rental & Maint of Other Equip	763.00
				COG-National execution	04000	UNDP	71400 Contractual Services - Individ	935.00
COG-National execution				04000	UNDP	72400 Communic & Audio Visual Equip	391.00	
COG-National execution	04000	UNDP	71300 Local Consultants	11,956.00				
COG-National execution	04000	UNDP	74500 Miscellaneous Expenses	0.00				
TOTAL							164,239.00	
GRAND TOTAL							164,239.00	



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00084978 Genre-Ledership fémi &VIH/SIDA	Forum-Ateliers-formations	1/3/2016	1/31/2018	COG-National execution	30071	PRC	75700 Training, Workshops and Confer	8,344.66
				COG-National execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				COG-National execution	04000	UNDP	71300 Local Consultants	8,000.00
				COG-National execution	30071	PRC	75100 Facilities & Administration	505.34
				COG-National execution	04000	UNDP	71200 International Consultants	10,000.00
TOTAL							26,850.00	
GRAND TOTAL							26,850.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084978 Genre-Ledership fémi & VIH/SIDA	Forum-Ateliers-formations	1/3/2016	1/31/2018	UNDP	30071	PRC	75700 Training, Workshops and Confer	8,500.00
TOTAL								8,500.00
GRAND TOTAL								8,500.00



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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084978 Genre-Ledership fémi &VIH/SIDA	Appui aux msons de la femme	1/3/2016	1/31/2018	UNDP	30071	PRC	71300 Local Consultants	150,000.00
				UNDP	30071	PRC	75700 Training, Workshops and Confer	250,000.00
	Appui lutte violences femmes	1/3/2016	12/31/2022	UNDP	04010	UNDP	71300 Local Consultants	5,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	20,000.00
				UNDP	04010	UNDP	71200 International Consultants	5,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	-15,000.00
				UNDP	04000	UNDP	71300 Local Consultants	15,000.00
	Forum-Ateliers-formations	1/3/2016	1/31/2018	UNDP	04000	UNDP	75700 Training, Workshops and Confer	7,636.02
				UNDP	30071	PRC	75700 Training, Workshops and Confer	100,000.00
				UNDP	04000	UNDP	71200 International Consultants	866.74
				UNDP	30000	PRC	71300 Local Consultants	100,000.00
				UNDP	30011	BOAD	75700 Training, Workshops and Confer	250,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	5,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	04000	UNDP	71600 Travel	3,000.00
	Gestion de projet	1/3/2016	1/31/2018	UNDP	30071	PRC	72100 Contractual Services-Companies	228.20
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,380.00
				UNDP	30071	PRC	75100 Facilities & Administration	7.80
	TOTAL							1,358,118.76
	GRAND TOTAL							1,358,118.76