



Empowered lives.  
Resilient nations.

# Annual Work Plan

Congo - Brazzaville

**Project:** 00095472

**Report Date:** 1/22/2020

**Project Title:** Gouvernance économique-Locale

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102780 Economie numérique-Prospecti	Renforcement des capacités	1/1/2017	12/31/2019	UNDP	30071	PRC	75700 Training, Workshops and Confer	0.00
TOTAL								0.00



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00102782 Appui à la Décentralisation	Sensibilisations	1/1/2017	12/31/2019	UNDP	30071	PRC	71300 Local Consultants	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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00102782 Appui à la Décentralisation	Gestion de projet	1/1/2017	12/31/2019	UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	20,000.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	20,000.00
	Renforcement des capacités	1/1/2017	12/31/2019	UNDP	04000	UNDP	71400 Contractual Services - Individ	5,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	8,500.00
	Sensibilisations	1/1/2017	12/31/2019	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	11,000.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	6,000.00
				UNDP	04000	UNDP	65100 After Service Insurance	5,000.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	5,000.00
				UNDP	04000	UNDP	62200 Recur Payroll Costs-GS Staff	5,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	22,000.00
TOTAL								107,500.00
GRAND TOTAL								107,500.00