



Empowered lives.
Resilient nations.

Annual Work Plan

Congo - Brazzaville

Project: 00114192

Report Date: 1/22/2020

Project Title: Projet d'appui au relèvement précoce

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112317 Projet d'appui au relèvemt pré	Achat Equipements bénéficiaire	10/11/2018	12/31/2019	UNDP	30000	CERF	72200 Equipment and Furniture	100,000.00
				UNDP	30000	CERF	75100 Facilities & Administration	14,420.00
				UNDP	30000	CERF	72300 Materials & Goods	106,000.00
TOTAL								220,420.00
GRAND TOTAL								220,420.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112317 Projet d'appui au relèvemt pré	Achat Equipements bénéficiaire	10/11/2018	12/31/2019	UNDP	30000	CERF	75100 Facilities & Administration	28,148.61
				UNDP	30000	CERF	71600 Travel	12,000.00
				UNDP	30000	CERF	72200 Equipment and Furniture	50,994.39
				UNDP	30000	CERF	72100 Contractual Services-Companies	200,000.00
	Gestion du projet	10/11/2018	12/31/2019	UNDP	30000	CERF	71400 Contractual Services - Individ	12,000.00
TOTAL								303,143.00
GRAND TOTAL								303,143.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119477 Appui post innodations Congo	Evaluat° Dommages-pertes-Impac	12/31/2019	12/31/2020	UNDP	04120	UNDP	71600 Travel	15,000.00
				UNDP	04120	UNDP	71300 Local Consultants	20,000.00
				UNDP	04120	UNDP	75700 Training, Workshops and Confer	10,000.00
	Gestion du projet	12/31/2019	12/31/2020	UNDP	04120	UNDP	71600 Travel	4,500.00
				UNDP	04120	UNDP	74500 Miscellaneous Expenses	500.00
	Renf Coordinat° Eval/Planning	12/31/2019	12/31/2020	UNDP	04120	UNDP	71300 Local Consultants	10,000.00
				UNDP	04120	UNDP	71600 Travel	5,000.00
				UNDP	04120	UNDP	75700 Training, Workshops and Confer	5,000.00
	TOTAL							
GRAND TOTAL								70,000.00