



Empowered lives.
Resilient nations.

Annual Work Plan

Congo - Brazzaville

Project: 00118382

Report Date: 12/20/2019

Project Title: COG10-Direct Project Cost (DPC)

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115212 COG10-Direct Project Cost (DPC)	Coût du DPC	1/1/2019	12/31/2022	UNDP	30084	UNDP	63400 Learning Costs	5,645.20
				UNDP	30084	UNDP	61100 Salary Costs - NP Staff	435.00
				UNDP	30084	UNDP	75100 Facilities & Administration	4,354.80
				UNDP	30084	UNDP	61200 Salaries Costs - GS Staff	6,173.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	1.00
TOTAL								16,609.00
GRAND TOTAL								16,609.00



Empowered lives.
Resilient nations.

Annual Work Plan

Congo - Brazzaville

Project: 00118382
Project Title: COG10-Direct Project Cost (DPC)

Report Date: 12/20/2019

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115212 COG10-Direct Project Cost (DPC)	Learning cost	1/1/2019	12/31/2022	UNDP	30084	UNDP	61100 Salary Costs - NP Staff	25,000.00
				UNDP	30084	UNDP	61200 Salaries Costs - GS Staff	20,000.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	12,410.00
TOTAL								57,410.00
GRAND TOTAL								57,410.00