



Empowered lives.
Resilient nations.

Annual Work Plan

Congo - Brazzaville

Project: 00065230

Report Date: 3/16/2022

Project Title: Appui au Ministère de l'Agriculture-E2C

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115779 Appui au gouvernement	Achats moyens roulants	1/1/2012	12/30/2021	UNDP	30071	PRC	72200 Equipment and Furniture	253,298.00
				UNDP	30071	PRC	71600 Travel	16,416.17
				UNDP	30071	PRC	75100 Facilities & Administration	22,913.29
TOTAL								292,627.46
GRAND TOTAL								292,627.46