



Empowered lives.
Resilient nations.

Annual Work Plan

Congo - Brazzaville

Project: 00092459

Report Date: 3/16/2022

Project Title: Promot° droits Hum-Leadership Féminin-Redevabilité

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120410 Appui Genre-Leadership-VIH	Appui au Fonds mondial	1/1/2020	12/31/2024	UNDP	30084	UNDP	75100 Facilities & Administration	1,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04010	UNDP	72200 Equipment and Furniture	1.00
				UNDP	04000	UNDP	71600 Travel	3,226.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	14,000.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	1.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30084	UNDP	71300 Local Consultants	12,000.00
	UNDP	04210	UNDP	75700 Training, Workshops and Confer	16,660.00			
	Appui aux institutions	1/1/2020	12/31/2024	UNDP	30084	UNDP	75700 Training, Workshops and Confer	5,000.00
	Genre-Leadership féminin	1/1/2020	12/31/2024	UNDP	04000	UNDP	75700 Training, Workshops and Confer	1.00
				UNDP	30084	UNDP	71600 Travel	13,226.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	71600 Travel	-3,226.00
				UNDP	30084	UNDP	74200 Audio Visual&Print Prod Costs	3,774.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	15,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Congo - Brazzaville

Project: 00092459

Report Date: 3/16/2022

Project Title: Promot° droits Hum-Leadership Féminin-Redevabilité

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120410 Appui Genre-Leadership-VIH	Genre-Leadership féminin	1/1/2020	12/31/2024	UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	30084	UNDP	75100 Facilities & Administration	3,000.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	88,000.00
	Gestion du projet	1/1/2020	12/31/2024	UNDP	30084	UNDP	64300 Staff Mgmt Costs - IP Staff	1,000.00
				UNDP	30084	UNDP	71500 UN Volunteers	4,996.00
				UNDP	30084	UNDP	61100 Salary Costs - NP Staff	10,000.00
				UNDP	30084	UNDP	61300 Salary & Post Adj Cst-IP Staff	15,001.00
				UNDP	30084	UNDP	65100 After Service Insurance	1,000.00
				UNDP	30084	UNDP	62300 Recurrent Payroll Costs-IP Stf	3,000.00
				UNDP	30084	UNDP	63500 Insurance and Security Costs	1,000.00
				UNDP	30084	UNDP	71400 Contractual Services - Individ	6,001.00
				UNDP	30084	UNDP	61200 Salaries Costs - GS Staff	1.00
				UNDP	30084	UNDP	63300 Non-Recurrent Payroll - IP Stf	3,000.00
TOTAL							216,662.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Congo - Brazzaville

Project: 00092459

Report Date: 3/16/2022

Project Title: Promot° droits Hum-Leadership Féminin-Redevabilité

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120533 Appui aux institut°- Redevabil	Appui aux institutions	1/1/2020	12/31/2024	UNDP	30084	UNDP	75100 Facilities & Administration	12,000.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	0.00
	Gestion du projet	1/1/2020	12/31/2024	UNDP	30084	UNDP	72200 Equipment and Furniture	2,000.00
				UNDP	30084	UNDP	75100 Facilities & Administration	330.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	1,750.00
	Redevabilité gestion publique	1/1/2020	12/31/2024	UNDP	30084	UNDP	71600 Travel	5,920.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30084	UNDP	75100 Facilities & Administration	12,000.00
	TOTAL							
GRAND TOTAL								250,662.00