



Empowered lives.
Resilient nations.

Annual Work Plan

Congo - Brazzaville

Project: 00096048

Report Date: 3/16/2022

Project Title: PIMS 4685 Micro Hydro Congo

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100063 PIMS468-Microhydro-microréseau	Chaîne d'appro sve & technolog	7/1/2017	6/30/2021	UNDP	62000	GEFTrustee	71600 Travel	8,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	6,166.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	10,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	18,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,256.00
				UNDP	62000	GEFTrustee	71200 International Consultants	8,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	50,000.00
	Gestion du projet	7/1/2017	6/30/2021	UNDP	62000	GEFTrustee	74100 Professional Services	2,000.00
				UNDP	04210	UNDP	74500 Miscellaneous Expenses	40,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	2,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	27,000.00
				UNDP	04210	GEFTrustee	71400 Contractual Services - Individ	-16,660.00
				UNDP	62000	GEFTrustee	71600 Travel	11,133.00
				UNDP	04210	UNDP	72100 Contractual Services-Companies	30,000.00
				UNDP	04210	GEFTrustee	72100 Contractual Services-Companies	-22,000.00
				UNDP	04210	GEFTrustee	74500 Miscellaneous Expenses	-20,000.00
				UNDP	04210	UNDP	71400 Contractual Services - Individ	80,000.00
	Instruments politiques	7/1/2017	6/30/2021	UNDP	62000	GEFTrustee	71300 Local Consultants	20,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
				UNDP	04210	UNDP	72100 Contractual Services-Companies	20,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Congo - Brazzaville

Project: 00096048

Report Date: 3/16/2022

Project Title: PIMS 4685 Micro Hydro Congo

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100063 PIMS468-Microhydro-microréseau	Instruments politiques	7/1/2017	6/30/2021	UNDP	62000	GEFTrustee	71600 Travel	8,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	36,005.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	53,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	8,000.00
	Lancmt mini réseaux/ PCH	7/1/2017	6/30/2021	UNDP	62000	GEFTrustee	71200 International Consultants	69,000.00
				UNDP	62000	GEFTrustee	71600 Travel	15,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	40,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	4,500.00
				UNDP	62000	GEFTrustee	72600 Grants	100,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	12,000.00
	Relat° publiques+promot° Inves	7/1/2017	6/30/2021	UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	30,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,500.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	60,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	10,000.00
				UNDP	04210	UNDP	71400 Contractual Services - Individ	30,000.00
				UNDP	62000	GEFTrustee	71600 Travel	15,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Congo - Brazzaville

Project: 00096048

Report Date: 3/16/2022

Project Title: PIMS 4685 Micro Hydro Congo

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						801,900.00			
GRAND TOTAL						801,900.00			