



Empowered lives.
Resilient nations.

Annual Work Plan

Congo - Brazzaville

Project: 00114192
Project Title: Réponse au relèvement

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119477 Appui post inondations Congo	Gestion du projet	12/31/2019	12/31/2020	UNDP	28644	UNDP	61200 Salaries Costs - GS Staff	1.00
TOTAL								1.00



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00120749 COVID-19 Response	APPUIS	3/31/2020	12/31/2020	UNDP	28644	UNDP	75700 Training, Workshops and Confer	0.00
	ETUDES	3/31/2020	12/31/2020	UNDP	28644	UNDP	75700 Training, Workshops and Confer	0.00
	Rnforcement des capacités	3/31/2020	12/31/2020	UNDP	28644	UNDP	75700 Training, Workshops and Confer	2,888.00
TOTAL								2,888.00



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00121212 RRF COVID-19 Response	Coordinat°-communicat° mechani	4/26/2020	12/31/2020	UNDP	28644	UNDP	71300 Local Consultants	-49,999.00
				UNDP	28644	UNDP	75700 Training, Workshops and Confer	0.00
	Reinf. Capa of small informal	4/26/2020	12/31/2020	UNDP	28644	UNDP	71300 Local Consultants	50,000.00
TOTAL								1.00



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00125348 RFF COVID-19 Response	APPUI A L'ECONOMIE VERTE	12/21/2020	6/30/2022	UNDP	04001	UNDP	72600 Grants	90,000.00
				UNDP	04001	UNDP	71600 Travel	11,000.00
				UNDP	04001	UNDP	75700 Training, Workshops and Confer	45,000.00
				UNDP	04001	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04001	UNDP	71300 Local Consultants	0.00
				UNDP	04001	UNDP	72100 Contractual Services- Companies	20,000.00
	APPUI AUX AGR DES PETITES EPSE	12/21/2020	6/30/2022	UNDP	04001	UNDP	72200 Equipment and Furniture	50,000.00
				UNDP	04001	UNDP	72600 Grants	100,000.00
				UNDP	04001	UNDP	71600 Travel	0.00
				UNDP	04001	UNDP	71300 Local Consultants	-5,000.00
				UNDP	04001	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	04001	UNDP	75700 Training, Workshops and Confer	25,000.00
	APPUI INSTITUTIONNEL AUX PME	12/21/2020	6/30/2022	UNDP	04001	UNDP	71600 Travel	10,000.00
				UNDP	04001	UNDP	75700 Training, Workshops and Confer	113,000.00
				UNDP	04001	UNDP	71300 Local Consultants	5,000.00
	GESTION DE PROJET	12/21/2020	6/30/2022	UNDP	04001	UNDP	71600 Travel	10,000.00
				UNDP	04001	UNDP	75700 Training, Workshops and Confer	20,000.00
				UNDP	04001	UNDP	63500 Insurance and Security Costs	3,000.00
				UNDP	04001	UNDP	61100 Salary Costs - NP Staff	40,000.00
				UNDP	04001	UNDP	61200 Salaries Costs - GS Staff	30,000.00



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00125348 RFF COVID-19 Response	GESTION DE PROJET	12/21/2020	6/30/2022	UNDP	04001	UNDP	72400 Communic & Audio Visual Equip	30,000.00
				UNDP	04001	UNDP	71400 Contractual Services - Individ	10,000.00
				UNDP	04001	UNDP	71300 Local Consultants	15,000.00
				UNDP	04001	UNDP	71500 UN Volunteers	55,000.00
TOTAL							677,000.00	
GRAND TOTAL							679,890.00	