



Empowered lives.
Resilient nations.

Annual Work Plan

Congo - Brazzaville

Project: 00120524

Report Date: 3/15/2022

Project Title: Accelerator Lab- Rép. du Congo

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116708 Accelerator Lab - Congo	Country Accelerator Lab Team	4/1/2019	12/31/2021	UNDP	30000	GER	63400 Learning Costs	6,271.00
				UNDP	30000	GER	61100 Salary Costs - NP Staff	100,000.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	0.00
				UNDP	30000	GER	62100 Recur Payroll Costs - NP Staff	13,434.00
				UNDP	30000	GER	75100 Facilities & Administration	10,000.00
TOTAL								129,705.00
GRAND TOTAL								129,705.00