



Empowered lives.
Resilient nations.

Annual Work Plan

Congo - Brazzaville

Project: 00126592
Project Title: Programme Jeunesse

Report Date: 3/15/2022

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120621 Programme jeunesse	Appuis	3/20/2020	12/31/2021	UNDP	04000	UNDP	71600 Travel	10,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
	Gestion de projet	3/20/2020	12/31/2021	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	20,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	30,000.00
	Training-Workshop	3/20/2020	12/31/2021	UNDP	04000	UNDP	71600 Travel	10,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	10,000.00
TOTAL								100,000.00
GRAND TOTAL								100,000.00