



Annual Work Plan

Cooks Islands - Cty Pgmm

Project: 00062173

Report Date: 2/3/2018

Project Title: Strengthening the Resilience of our Islands and our Com

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00079524 Enhancing Resilience to CC	Disaster Risk Management	1/7/2011	31/12/2016	UNDP	62040	AF	74200	Audio Visual&Print Prod Costs	6,250.00
				UNDP	62040	AF	72300	Materials & Goods	13,888.89
				UNDP	62040	AF	75700	Training, Workshops and Confer	48,152.08
				UNDP	62040	AF	72100	Contractual Services-Companies	46,763.19
				UNDP	62040	AF	71300	Local Consultants	12,040.97
				UNDP	62040	AF	71600	Travel	55,636.65
	Effective & Efficient	1/7/2011	31/12/2016	UNDP	62040	AF	72300	Materials & Goods	77,141.99
				UNDP	62040	AF	75700	Training, Workshops and Confer	1,388.89
				UNDP	62040	AF	71300	Local Consultants	7,296.64
				UNDP	62040	AF	71600	Travel	15,277.78
				UNDP	62040	AF	74200	Audio Visual&Print Prod Costs	1,041.67
	Enhanced Resilience	1/7/2011	31/12/2016	UNDP	62040	AF	72100	Contractual Services-Companies	76,388.89
				UNDP	62040	AF	74200	Audio Visual&Print Prod Costs	16,053.16
				UNDP	62040	AF	72300	Materials & Goods	616,333.17
				UNDP	62040	AF	71600	Travel	94,444.44
				UNDP	62040	AF	75700	Training, Workshops and Confer	18,238.43
				UNDP	62040	AF	71300	Local Consultants	43,055.56
	Lessons Learned	1/7/2011	31/12/2016	UNDP	62040	AF	74200	Audio Visual&Print Prod Costs	10,416.67
				UNDP	62040	AF	71600	Travel	3,472.22
				UNDP	62040	AF	71300	Local Consultants	10,416.67
				UNDP	62040	AF	72300	Materials & Goods	16,339.83
	Project Management	1/7/2011	31/12/2016	UNDP	62040	AF	71400	Contractual Services - Individ	67,361.11
				UNDP	62040	AF	72800	Information Technology Equipm	694.44
				UNDP	62040	AF	74100	Professional Services	10,000.00
UNDP				62040	AF	72500	Supplies	2,777.78	
UNDP				62040	AF	72200	Equipment and Furniture	694.44	
UNDP				62040	AF	74200	Audio Visual&Print Prod Costs	2,777.78	



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TOTAL						1,274,343.34			
GRAND TOTAL						1,274,343.34			



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00079524 Enhancing Resilience to CC	Disaster Risk Management	1/7/2011	31/12/2016	Government of Cook Island	62040	AF	72300	Materials & Goods	13,888.89
				Government of Cook Island	62040	AF	71600	Travel	6,944.44
				Government of Cook Island	62040	AF	75700	Training, Workshops and Confer	7,638.89
				Government of Cook Island	62040	AF	71300	Local Consultants	27,244.44
	Enhanced Resilience	1/7/2011	31/12/2016	Government of Cook Island	62040	AF	71600	Travel	625.00
				Government of Cook Island	62040	AF	72300	Materials & Goods	64,657.64
				Government of Cook Island	62040	AF	71400	Contractual Services - Individ	1,736.11
	Lessons Learned	1/7/2011	31/12/2016	Government of Cook Island	62040	AF	71300	Local Consultants	27,050.69
				Government of Cook Island	62040	AF	72300	Materials & Goods	3,472.22
	Project Management	1/7/2011	31/12/2016	Government of Cook Island	62040	AF	74200	Audio Visual&Print Prod Costs	4,166.67
				Government of Cook Island	62040	AF	71300	Local Consultants	43,981.25
				Government of Cook Island	62040	AF	71200	International Consultants	25,000.00
	TOTAL								226,406.24
	GRAND TOTAL								226,406.24