



Annual Work Plan

Cooks Islands - Cty Pgmm

Project: 00079046

Report Date: 2/3/2018

Project Title: ABS Nagoya Protocol in Cook Is (MSP)

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00089162 ABS Nagoya Protocol in Cook Is	Bio-Discovery & Benefit	1/5/2015	30/4/2018	Government of Cook Island	62190	GEFTrustee	72100	Contractual Services-Companies	46,974.93
				Government of Cook Island	62190	GEFTrustee	71400	Contractual Services - Individ	54,860.00
				Government of Cook Island	62190	GEFTrustee	72300	Materials & Goods	10,000.00
				Government of Cook Island	62190	GEFTrustee	72200	Equipment and Furniture	17,000.00
	Capacity Building in ABS	1/5/2015	30/4/2018	Government of Cook Island	62190	GEFTrustee	71400	Contractual Services - Individ	6,640.00
				Government of Cook Island	62190	GEFTrustee	72400	Communic & Audio Visual Equip	6,500.00
				Government of Cook Island	62190	GEFTrustee	71300	Local Consultants	63,780.00
	Project Management Cost	1/5/2015	30/4/2018	Government of Cook Island	62190	GEFTrustee	71200	International Consultants	19,040.00
				Government of Cook Island	62190	GEFTrustee	71400	Contractual Services - Individ	5,820.00
				Government of Cook Island	62190	GEFTrustee	72500	Supplies	7,738.00
				Government of Cook Island	62190	GEFTrustee	74100	Professional Services	22,000.00
	Streng National Regulatory	1/5/2015	30/4/2018	Government of Cook Island	62190	GEFTrustee	72200	Equipment and Furniture	2,000.00
				Government of Cook Island	62190	GEFTrustee	71400	Contractual Services - Individ	10,000.00
				Government of Cook Island	62190	GEFTrustee	72100	Contractual Services-Companies	48,419.00
	TOTAL								320,771.93
	GRAND TOTAL								320,771.93



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00089162 ABS Nagoya Protocol in Cook Is	Bio-Discovery & Benefit	1/5/2015	30/4/2018	Government of Cook Island	62190	GEFTrustee	71400	Contractual Services - Individ	4,000.00
				Government of Cook Island	62190	GEFTrustee	72100	Contractual Services-Companies	223,417.00
				Government of Cook Island	62190	GEFTrustee	71300	Local Consultants	2,000.00
	Capacity Building in ABS	1/5/2015	30/4/2018	Government of Cook Island	62190	GEFTrustee	71300	Local Consultants	2,000.00
				Government of Cook Island	62190	GEFTrustee	71200	International Consultants	152,230.00
				Government of Cook Island	62190	GEFTrustee	71600	Travel	860.00
	Project Management Cost	1/5/2015	30/4/2018	Government of Cook Island	62190	GEFTrustee	71200	International Consultants	3,000.00
				Government of Cook Island	62190	GEFTrustee	72500	Supplies	574.00
				Government of Cook Island	62190	GEFTrustee	71400	Contractual Services - Individ	5,820.00
	Streng National Regulatory	1/5/2015	30/4/2018	Government of Cook Island	62190	GEFTrustee	71400	Contractual Services - Individ	5,000.00
				Government of Cook Island	62190	GEFTrustee	72100	Contractual Services-Companies	1,800.00
	TOTAL								400,701.00
GRAND TOTAL								400,701.00	