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Annual Work Plan

Cooks Islands - Cty Pgmm

Project: 00084399

Report Date: 3/16/2022

Project Title: Ridge to Reef Approach in Cook Islands_Full Size

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092426 Ridge to Reef Approach in Cook	1_Strengthening PA management	4/1/2015	1/1/2021	COK_Natural Environment Serv	62000	GEFTrustee	72100 Contractual Services-Companies	4,619.39
				COK_Natural Environment Serv	62000	GEFTrustee	71600 Travel	19,878.88
				UNDP	62000	GEFTrustee	71200 International Consultants	1,062.36
				COK_Natural Environment Serv	62000	GEFTrustee	72300 Materials & Goods	1,923.90
				COK_Natural Environment Serv	62000	GEFTrustee	71200 International Consultants	247,839.52
				COK_Natural Environment Serv	62000	GEFTrustee	71300 Local Consultants	33,827.79
				COK_Natural Environment Serv	62000	GEFTrustee	72200 Equipment and Furniture	1,670.77
				COK_Natural Environment Serv	62000	GEFTrustee	71400 Contractual Services - Individ	45,151.95
				COK_Natural Environment Serv	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	11,052.06
				COK_Natural Environment Serv	62000	GEFTrustee	75700 Training, Workshops and Confer	40,609.66
	2_Mainstreaming BD key sectors	4/1/2015	1/1/2021	COK_Natural Environment Serv	62000	GEFTrustee	71600 Travel	3,481.26
				COK_Natural Environment Serv	62000	GEFTrustee	75700 Training, Workshops and Confer	7,959.48
	3_Project Management	4/1/2015	1/1/2021	UNDP	62000	GEFTrustee	71200 International Consultants	13,987.64
				UNDP	62000	GEFTrustee	71300 Local Consultants	10,400.00
TOTAL							443,464.66	
GRAND TOTAL							443,464.66	