

QUARTERLY REPORTS

Project ID 00072020

**Mainstreaming biodiversity in the coffee sector in Colombia**

January - March 2011

Result 1. Incentives

The species to be included in the different tools for landscape management were determined in environmental services (PSA), including those with potential for carbon, with the evaluation of forest covers 1999- 2005 Scale 1:100.000. The offer for water services and negotiation scenarios was defined.

Result 2. Increase in income-certification

210 farms were selected for coaching during 2011 for the certification-verification process. With Cenicafe's support, the experimental design for follow-up to agro-forestry parcels was elaborated. Value chain strategies were socialized with partners.

The planting and vegetal matter rescue process was dynamized from the training course to nursery workers. There are 21.000 native species seeding plants available in the three departments, to date.

Surveillance analysis was completed upon measurement of income indicator, establishing the net average income baseline for twenty five pounds of coffee.

Result 3. Capacity-conservation corridors Inviqoration

The strategic sites for the connection and the types of tools for landscape management to be implemented were determined. The demonstrative tour with beneficiaries (40) allowed invigorating the knowledge on conservation strategies, including training to extension workers in negotiation and implementation in the conservation corridors. Work is being done with SENA to formulate the proposal of training modules in PSA and HMP and the poster on plants of the zone, was edited.

Result 5. Project management:

There were three regional management committee meetings and an auditor's visit, obtaining a grade without remarks

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| <b>Budget year 2010: Disbursement rate (Delivery rate):</b> (budgetary expenditures/ annual budget) | 100%<br>US 420,237 / 417,804 |
| Budgetary expenditures to date año 2011   | US \$ 15,990                 |
| <b>Budget year 2011: Disbursement rate (Delivery rate):</b> (budgetary expenditures/ annual budget) | 3%<br>US 15,990 / 490,049    |