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# Annual Work Plan

Colombia - Bogota

**Project:** 00138900

**Report Date:** 3/15/2022

**Project Title:** Apoyo implementación integral y sostenible Acuerdo Paz

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128819 1. Reincorporación Sostenible	1.1 Planes de Sostenibilidad	1/1/2022	12/31/2023	UNDP	30000	MFA NORWAY	71400 Contractual Services - Individ	235,452.47
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	50,836.20
				UNDP	30000	MFA NORWAY	72600 Grants	400,000.00
	1.2 Reincorporación Comunitaria	1/1/2022	12/31/2023	UNDP	30000	MFA NORWAY	72600 Grants	50,999.79
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	4,079.98
	1.3 Enfoque de Discapacidad	1/1/2022	12/31/2023	UNDP	30000	MFA NORWAY	71600 Travel	25,417.32
				UNDP	30000	MFA NORWAY	72100 Contractual Services-Companies	84,000.00
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	8,753.39
	1.4 Proyectos Impacto Rápido	1/1/2022	12/31/2023	UNDP	30000	MFA NORWAY	71600 Travel	20,000.00
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	4,444.44
				UNDP	30000	MFA NORWAY	72100 Contractual Services-Companies	35,555.50
	TOTAL							919,539.09



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00128820 2.Víctimas Justicia Transición	2.1 Enfoque Restaurador	1/1/2022	12/31/2023	UNDP	30000	MFA NORWAY	71600 Travel	38,250.00
				UNDP	30000	MFA NORWAY	72100 Contractual Services- Companies	150,254.13
				UNDP	30000	MFA NORWAY	71400 Contractual Services - Individ	324,031.68
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	41,002.86
	2.2 Red de Víctimas	1/1/2022	12/31/2023	UNDP	30000	MFA NORWAY	72600 Grants	11,913.98
				UNDP	30000	MFA NORWAY	71600 Travel	10,699.96
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	8,115.15
				UNDP	30000	MFA NORWAY	71400 Contractual Services - Individ	19,064.82
				UNDP	30000	MFA NORWAY	72100 Contractual Services- Companies	59,760.64
	2.3 Audiencias Judiciales	1/1/2022	12/31/2023	UNDP	30000	MFA NORWAY	72600 Grants	264,338.38
				UNDP	30000	MFA NORWAY	71400 Contractual Services - Individ	2,550.00
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	21,591.07
				UNDP	30000	MFA NORWAY	71600 Travel	3,000.00
	2.4 Seguridad Jurídica FARC	1/1/2022	12/31/2023	UNDP	30000	MFA NORWAY	71400 Contractual Services - Individ	324,754.32
				UNDP	30000	MFA NORWAY	72100 Contractual Services- Companies	65,976.00
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	31,258.43



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TOTAL						1,376,561.42			



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00128821 3.Género en Reincorporación	3.1 Ruta Genero Reincorporación	1/1/2022	12/31/2023	UNDP	30000	MFA NORWAY	72100 Contractual Services-Companies	69,600.00
				UNDP	30000	MFA NORWAY	71400 Contractual Services - Individ	235,452.47
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	24,404.20
	3.2 Medidas Protección Mujeres	1/1/2022	12/31/2023	UNDP	30000	MFA NORWAY	72100 Contractual Services-Companies	70,919.09
				UNDP	30000	MFA NORWAY	71600 Travel	3,300.00
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	5,937.53
	3.3 Cumbre de Mujeres y Paz	1/1/2022	12/31/2023	UNDP	30000	MFA NORWAY	75100 Facilities & Administration	2,400.00
				UNDP	30000	MFA NORWAY	72600 Grants	30,000.00
	TOTAL							442,013.29



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00128822 4. Género en víctimas	4.1 Macrocaso Víctimas	1/1/2022	12/31/2023	UNDP	30000	MFA NORWAY	71400 Contractual Services - Individ	245,029.63
				UNDP	30000	MFA NORWAY	72100 Contractual Services- Companies	8,844.25
				UNDP	30000	MFA NORWAY	71600 Travel	21,174.68
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	29,202.39
				UNDP	30000	MFA NORWAY	72600 Grants	89,981.28
	4.2 Circunscripciones de Paz	1/1/2022	12/31/2023	UNDP	30000	MFA NORWAY	75100 Facilities & Administration	3,656.74
				UNDP	30000	MFA NORWAY	72600 Grants	5,659.07
				UNDP	30000	MFA NORWAY	71400 Contractual Services - Individ	9,055.69
				UNDP	30000	MFA NORWAY	72100 Contractual Services- Companies	25,912.12
				UNDP	30000	MFA NORWAY	71600 Travel	5,082.42
TOTAL							443,598.27	



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00129416 5.Mecanismos de implementación	5.1 Alta Consejería	1/1/2022	12/31/2023	UNDP	30000	MFA NORWAY	71600 Travel	10,000.00
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	6,000.00
				UNDP	30000	MFA NORWAY	72100 Contractual Services- Companies	65,000.00
	5.2 Seguimiento y Verificación	1/1/2022	12/31/2023	Centro Pensamiento Dialógico	30000	MFA NORWAY	71600 Travel	40,000.00
				Centro Pensamiento Dialógico	30000	MFA NORWAY	75100 Facilities & Administration	16,000.00
				Centro Pensamiento Dialógico	30000	MFA NORWAY	72100 Contractual Services- Companies	160,000.00
	5.3 Mecanismo Noruego	1/1/2022	12/31/2023	UNDP	30000	MFA NORWAY	72100 Contractual Services- Companies	106,000.00
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	8,480.00
	5.4 Búsqueda de Personas	1/1/2022	12/31/2023	UNDP	30000	MFA NORWAY	71400 Contractual Services - Individ	1,950.00
				UNDP	30000	MFA NORWAY	71600 Travel	1,875.00
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	5,120.72
				UNDP	30000	MFA NORWAY	72600 Grants	60,183.97
	5.5 Comisión de la Verdad	1/1/2022	12/31/2023	UNDP	30000	MFA NORWAY	71600 Travel	8,204.66
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	3,157.91
				UNDP	30000	MFA NORWAY	72100 Contractual Services- Companies	19,269.23
				UNDP	30000	MFA NORWAY	72600 Grants	12,000.00



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TOTAL						523,241.49			
GRAND TOTAL						3,704,953.56			