



Annual Work Plan

Comoros - Moroni

Project: 00046040
 Project Title: COORDINATION BUDGET
 Year: 2017

Report Date: 22/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00054607 UNDAF/PRSP	Coord. Staff Salaries Cost	1/1/2007	31/12/2017	UNDP	04500	UNDP	65100	After Service Insurance	0.00	
				UNDP	04500	UNDP	62100	Recur Payroll Costs - NP Staff	0.00	
				UNDP	04500	UNDP	66100	Overtime & Night Differential	0.00	
				UNDP	04500	UNDP	61100	Salary Costs - NP Staff	0.00	
				UNDP	04500	UNDP	63500	Insurance and Security Costs	0.00	
				UNDP	04500	UNDP	62300	Recurrent Payroll Costs-IP Stf	0.00	
	Management of GOE Cost	1/1/2007	31/12/2017	UNDP	04500	UNDP	75700	Training, Workshops and Confer	0.00	
				UNDP	04500	UNDP	72200	Equipment and Furniture	0.00	
				UNDP	04500	UNDP	72400	Communic & Audio Visual Equip	0.00	
				UNDP	04500	UNDP	71600	Travel	0.00	
TOTAL									0.00	
00054613	Renforcement Coordination	payment charge de la comm	1/1/2007	31/12/2010	UNDP	30000	Com_One_Fd	74500	Miscellaneous Expenses	1.00
TOTAL									1.00	
GRAND TOTAL									1.00	