



Annual Work Plan

Comoros - Moroni

Project: 00056759

Report Date: 22/2/2018

Project Title: Développement des capacités de gestion des risques de ca

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00069668 Preparation et Reponse Aux Urg	DGSC	1/3/2009	31/12/2012	COI-National Execution	04000	UNDP	72500	Supplies	2,200.00
				COI-National Execution	04000	UNDP	75700	Training, Workshops and Confer	49,099.00
				COI-National Execution	04000	UNDP	72300	Materials & Goods	10,082.00
				LAT-Latvian Language Programme	04000	UNDP	75700	Training, Workshops and Confer	0.00
				COI-National Execution	04000	UNDP	74500	Miscellaneous Expenses	3,600.00
				COI-National Execution	04000	UNDP	72100	Contractual Services-Companies	59,000.00
				COI-National Execution	04000	UNDP	72400	Communic & Audio Visual Equip	1,100.00
				COI-National Execution	04000	UNDP	71300	Local Consultants	6,600.00
				COI-National Execution	04000	UNDP	71400	Contractual Services - Individ	65,387.00
				COI-National Execution	04000	UNDP	73400	Rental & Maint of Other Equip	3,000.00
				COI-National Execution	04000	UNDP	71600	Travel	22,732.00
TOTAL								222,800.00	
GRAND TOTAL								222,800.00	



Annual Work Plan

Comoros - Moroni

Project: 00056759

Report Date: 22/2/2018

Project Title: Développement des capacités de gestion des risques de ca

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00069668 Preparation et Reponse Aux Urg	DGSC	1/3/2009	31/12/2012	COI-National Execution	04000	UNDP	71600	Travel	23,000.00
				COI-National Execution	04000	UNDP	71400	Contractual Services - Individ	17,000.00
TOTAL								40,000.00	
GRAND TOTAL								40,000.00	