



## Annual Work Plan

Comoros - Moroni

**Project:** 00072064

**Report Date:** 22/2/2018

**Project Title:** Stratégie de renforcement du systeme SPS aux Comores

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00085286 Stratégie de Renforcement du S	environnement institutionne	1/1/2013	30/6/2016	COI-National Execution	30000	WTRADE	71300	Local Consultants	50,000.00
				World Health Organization	30000	WTRADE	71400	Contractual Services - Individ	69,336.00
	Gestion de projet	1/1/2013	30/6/2016	COI-National Execution	30000	WTRADE	71300	Local Consultants	0.00
				COI-National Execution	04000	UNDP	71400	Contractual Services - Individ	30,000.00
	plans d'action sous secteurs	1/1/2013	30/6/2016	COI-National Execution	30000	WTRADE	71200	International Consultants	7,397.00
				COI-National Execution	04000	UNDP	75700	Training, Workshops and Confer	20,000.00
	strategie de devp exportation	1/1/2013	30/6/2016	COI-National Execution	30000	WTRADE	75700	Training, Workshops and Confer	50,000.00
	<b>TOTAL</b>								<b>226,733.00</b>
<b>GRAND TOTAL</b>								<b>226,733.00</b>	



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00085286 Stratégie de Renforcement du S	Gestion de projet	1/1/2013	30/6/2016	COI-National Execution	04000	UNDP	75700 Training, Workshops and Confet	25,000.00
<b>TOTAL</b>								<b>25,000.00</b>
<b>GRAND TOTAL</b>								<b>25,000.00</b>