



## Annual Work Plan

Comoros - Moroni

**Project:** 00073929

**Report Date:** 22/2/2018

**Project Title:** Réforme Sécuritaire en Union des Comores

**Year:** 2017

| Output                                  | Key Activities          | Timeframe |            | Responsible Party      | Planned Budget |       |              |                                |            |
|---|-------------------------|-----------|------------|------------------------|----------------|-------|--------------|--------------------------------|------------|
|   |                         | Start     | End        |                        | Fund           | Donor | Budget Descr | Amount US\$                    |            |
| 00086509 Réforme Sécuritaire en Union d | Casernes Sangani Ongoni | 1/6/2013  | 31/12/2014 | COI-National Execution | 04000          | UNDP  | 71600        | Travel                         | 835.00     |
|   |                         |           |            | COI-National Execution | 04000          | UNDP  | 72100        | Contractual Services-Companies | 106,000.00 |
|   |                         |           |            | COI-National Execution | 04000          | UNDP  | 72300        | Materials & Goods              | 22,165.00  |
| <b>TOTAL</b>                            |                         |           |            |                        |                |       |              | <b>129,000.00</b>              |            |
| <b>GRAND TOTAL</b>                      |                         |           |            |                        |                |       |              | <b>129,000.00</b>              |            |