



Annual Work Plan

Comoros - Moroni

Project: 00086586

Report Date: 22/2/2018

Project Title: Renforcement des capacités du Programme de Microfinancem

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00093799 Renforcement des capacités du	CELLULE GESTION SGP	23/1/2015	31/12/2019	COI-National Execution	04000	UNDP	72300	Materials & Goods	28,141.00
				COI-National Execution	04000	UNDP	72200	Equipment and Furniture	10,259.00
				COI-National Execution	04000	UNDP	71600	Travel	12,000.00
				COI-National Execution	04000	UNDP	71400	Contractual Services - Individ	22,000.00
				COI-National Execution	04000	UNDP	72100	Contractual Services-Companies	131,184.00
				COI-National Execution	04000	UNDP	73400	Rental & Maint of Other Equip	4,000.00
				COI-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	3,500.00
				COI-National Execution	04000	UNDP	75700	Training, Workshops and Confer	13,309.00
				COI-National Execution	04000	UNDP	71300	Local Consultants	-22,500.00
				COI-National Execution	04000	UNDP	72800	Information Technology Equipm	6,107.00
	COI-National Execution	04000	UNDP	74500	Miscellaneous Expenses	5,000.00			
	Elaboration PIF et PPG	23/1/2015	31/12/2019	COI-National Execution	04000	UNDP	71200	International Consultants	12,100.00
TOTAL								225,100.00	
GRAND TOTAL								225,100.00	



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00093799 Renforcement des capacités du	CELLULE GESTION SGP	23/1/2015	31/12/2019	COI-National Execution	04000	UNDP	75700	Training, Workshops and Confer	3,000.00
				COI-National Execution	04000	UNDP	71400	Contractual Services - Individ	1,000.00
	DIVERS	23/1/2015	31/12/2019	COI-National Execution	04000	UNDP	72300	Materials & Goods	82,000.00
				COI-National Execution	04000	UNDP	75700	Training, Workshops and Confer	12,000.00
				COI-National Execution	04000	UNDP	71300	Local Consultants	1,000.00
	SYSTEME DE SUIVI & EVAL	23/1/2015	31/12/2019	COI-National Execution	04000	UNDP	75700	Training, Workshops and Confer	3,000.00
				COI-National Execution	04000	UNDP	72200	Equipment and Furniture	5,000.00
				COI-National Execution	04000	UNDP	71600	Travel	5,000.00
	TOTAL								112,000.00
	GRAND TOTAL								112,000.00