



Annual Work Plan

Comoros - Moroni

Project: 00092853
Project Title: Appui à la statistique
Year: 2017

Report Date: 22/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00097374 Appui à la statistique	COMORES INFO	9/12/2015	31/12/2019	COI-National Execution	30000	TUR	75700	Training, Workshops and Confer	24,208.00
				COI-National Execution	30000	TUR	74100	Professional Services	3,937.00
	SYSTEME DE SUIVI EVALU	9/12/2015	31/12/2019	COI-National Execution	04000	UNDP	75700	Training, Workshops and Confer	0.00
				COI-National Execution	30000	TUR	75700	Training, Workshops and Confer	25,000.00
TOTAL								53,145.00	
GRAND TOTAL								53,145.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097374 Appui à la statistique	SYSTEME DE SUIVI EVALU	9/12/2015	31/12/2019	COI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	10.00
TOTAL								10.00
GRAND TOTAL								10.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097374 Appui à la statistique	SYSTEME DE SUIVI EVALU	9/12/2015	31/12/2019	COI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	10.00
TOTAL								10.00
GRAND TOTAL								10.00