



Annual Work Plan

Comoros - Moroni

Project: 00093191

Report Date: 22/2/2018

Project Title: Renforcement de la participation des femmes et de leur

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00097582 Renforcement de la participati	Fonds alloués à l'UNICEF	1/12/2015	31/12/2016	United Nations Children's Fund	04000	UNDP	72100	Contractual Services-Companies	30,000.00
				United Nations Children's Fund	04000	UNICEF	72100	Contractual Services-Companies	0.00
	Situation Room	1/12/2015	31/12/2016	UNDP	04000	UNDP	72800	Information Technology Equipmt	900.00
	Suivi-Evaluation	1/12/2015	31/12/2016	UNDP	04000	UNDP	75700	Training, Workshops and Confer	-149,000.00
				UNDP	04000	UNDP	72800	Information Technology Equipmt	-900.00
				UNDP	30084	UNDP	72800	Information Technology Equipmt	0.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	150,000.00
				UNDP	04000	UNDP	71300	Local Consultants	12,650.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	457.32
				UNDP	30000	PBF	74500	Miscellaneous Expenses	1.00
TOTAL								44,108.32	
GRAND TOTAL								44,108.32	