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# Annual Work Plan

## Comoros - Moroni

**Project:** 00051107

**Report Date:** 12/20/2019

**Project Title:** UNDP Comoros Security measures

**Year:** 2008

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00063478 UNDP Comoros Security measures	SECURITY EQUIPMENTS	8/1/2008	12/31/2012	UNDP	80195	UNDP	74500 Miscellaneous Expenses	3,000.00
				UNDP	80195	UNDP	72200 Equipment and Furniture	21,983.00
				UNDP	80195	UNDP	72100 Contractual Services-Companies	18,000.00
TOTAL								42,983.00
GRAND TOTAL								42,983.00



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# Annual Work Plan

## Comoros - Moroni

**Project:** 00051107

**Report Date:** 12/20/2019

**Project Title:** UNDP Comoros Security measures

**Year:** 2009

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00063478 UNDP Comoros Security measures	SECURITY EQUIPMENTS	8/1/2008	12/31/2012	UNDP	80195	UNDP	72100 Contractual Services-Companies	7,851.43
TOTAL								7,851.43
GRAND TOTAL								7,851.43



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## Comoros - Moroni

**Project:** 00051107

**Report Date:** 12/20/2019

**Project Title:** UNDP Comoros Security measures

**Year:** 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00063478 UNDP Comoros Security measures	SECURITY EQUIPMENTS	8/1/2008	12/31/2012	UNDP	80195	UNDP	72200 Equipment and Furniture	50,013.33
TOTAL								50,013.33
GRAND TOTAL								50,013.33



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# Annual Work Plan

## Comoros - Moroni

**Project:** 00051107

**Report Date:** 12/20/2019

**Project Title:** UNDP Comoros Security measures

**Year:** 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00063478 UNDP Comoros Security measures	SECURITY EQUIPMENTS	8/1/2008	12/31/2012	UNDP	02990	UNDP	72800 Information Technology Equipmt	2,400.00
				UNDP	80195	UNDP	74500 Miscellaneous Expenses	2,000.00
				UNDP	80195	UNDP	72200 Equipment and Furniture	17,190.00
TOTAL								21,590.00
GRAND TOTAL								21,590.00



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# Annual Work Plan

## Comoros - Moroni

**Project:** 00051107  
**Project Title:** UNDP Comoros Security measures

**Report Date:** 12/20/2019

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00063478 UNDP Comoros Security measures	UNDP Comoros Security Measures	8/1/2008	12/31/2013	UNDP	30000	WHO	72100 Contractual Services-Companies	0.00
				UNDP	30000	IMF	72100 Contractual Services-Companies	0.00
				UNDP	11925	IMF	72100 Contractual Services-Companies	4,654.60
				UNDP	80195	UNDP	72100 Contractual Services-Companies	108,837.09
				UNDP	11925	WHO	72100 Contractual Services-Companies	13,425.25
TOTAL								126,916.94
GRAND TOTAL								126,916.94



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# Annual Work Plan

## Comoros - Moroni

**Project:** 00051107  
**Project Title:** UNDP Comoros Security measures

**Report Date:** 12/20/2019

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00063478 UNDP Comoros Security measures	UN Mandated Security Measures	8/1/2008	12/31/2015	UNDP	19990	UNDP	72100 Contractual Services-Companies	102,911.21
	UNDP Comoros Security Measures	8/1/2008	12/31/2013	UNDP	11925	UNFPA	72100 Contractual Services-Companies	7,546.14
				UNDP	11925	WHO	72100 Contractual Services-Companies	3,227.00
				UNDP	11925	IMF	72100 Contractual Services-Companies	4,655.00
				UNDP	11925	UNICEF	72100 Contractual Services-Companies	18,592.89
TOTAL							136,932.24	
GRAND TOTAL							136,932.24	



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# Annual Work Plan

## Comoros - Moroni

**Project:** 00051107

**Report Date:** 12/20/2019

**Project Title:** UNDP Comoros Security measures

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00063478 UNDP Comoros Security measures	UN Mandated Security Measures	8/1/2008	12/31/2015	UNDP	11925	IMF	72100 Contractual Services-Companies	8,129.00
				UNDP	11925	IMF	72300 Materials & Goods	855.00
				UNDP	11925	UNDP	72100 Contractual Services-Companies	5,439.53
				UNDP	11925	UNFPA	72100 Contractual Services-Companies	3,659.00
				UNDP	11925	UNFPA	72800 Information Technology Equipmt	683.00
				UNDP	11925	IMF	74700 Transport, Shipping and handle	1,926.00
				UNDP	11925	IMF	73400 Rental & Maint of Other Equip	1,326.00
				UNDP	11925	UNFPA	72300 Materials & Goods	808.00
				UNDP	11925	IMF	74500 Miscellaneous Expenses	537.00
				UNDP	11925	IBRD	72300 Materials & Goods	416.00
				UNDP	11925	IFC	72300 Materials & Goods	700.00
				UNDP	11925	IFC	72100 Contractual Services-Companies	0.00
				UNDP	11925	IMF	72800 Information Technology Equipmt	2,136.00
				UNDP	19990	UNDP	72100 Contractual Services-Companies	108,606.72
				UNDP	11925	IBRD	72100 Contractual Services-Companies	179.00
UNDP	11925	IBRD	73400 Rental & Maint of Other Equip	2,450.00				
TOTAL							137,850.25	
GRAND TOTAL							137,850.25	



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## Comoros - Moroni

**Project:** 00051107  
**Project Title:** UNDP Comoros Security measures

**Report Date:** 12/20/2019

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00063478 UNDP Comoros Security measures	UN Mandated Security Measures	8/1/2008	12/31/2016	UNDP	19990	UNDP	72100 Contractual Services-Companies	6,216.60
				UNDP	13925	IMF	72100 Contractual Services-Companies	3,126.55
				UNDP	13925	FAO	72100 Contractual Services-Companies	2,907.99
				UNDP	13925	UNDP	72200 Equipment and Furniture	0.00
				UNDP	11925	UNDP	72200 Equipment and Furniture	260.00
TOTAL							12,511.14	
GRAND TOTAL							12,511.14	





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### Comoros - Moroni

**Project:** 00051107

**Report Date:** 12/20/2019

**Project Title:** UNDP Comoros Security measures

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00063478 UNDP Comoros Security measures	UN Mandated Security Measures	8/1/2008	12/31/2017	UNDP	19990	UNDP	72100 Contractual Services-Companies	64,567.36
TOTAL								64,567.36
GRAND TOTAL								64,567.36



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# Annual Work Plan

## Comoros - Moroni

**Project:** 00051107  
**Project Title:** UNDP Comoros Security measures

**Report Date:** 12/20/2019

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00063478 UNDP Comoros Security measures	Security Measures	8/1/2008	12/31/2017	UNDP	19990	UNDP	72100 Contractual Services-Companies	40,468.00
				UNDP	30084	UNDP	71600 Travel	7,000.00
				UNDP	19990	UNDP	72100 Contractual Services-Companies	22,198.91
				UNDP	30084	UNDP	72100 Contractual Services-Companies	48,150.00
TOTAL								117,816.91
GRAND TOTAL								117,816.91



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# Annual Work Plan

## Comoros - Moroni

**Project:** 00051107

**Report Date:** 12/20/2019

**Project Title:** UNDP Comoros Security measures

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00063478 UNDP Comoros Security measures	Security measures	8/1/2008	12/31/2019	UNDP	19990	UNDP	72100 Contractual Services-Companies	37,206.43
				UNDP	30084	UNDP	72100 Contractual Services-Companies	36,020.41
				UNDP	19990	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	13925	UNFPA-CSA	72100 Contractual Services-Companies	760.36
				UNDP	13925	WHO	72100 Contractual Services-Companies	1,459.00
				UNDP	13925	WHO	72100 Contractual Services-Companies	4,838.75
TOTAL							80,284.95	
GRAND TOTAL							80,284.95	