



Empowered lives.
Resilient nations.

Annual Work Plan

Comoros - Moroni

Project: 00107779

Report Date: 1/22/2020

Project Title: Assistance Préparatoire Projet Conjoint pour la promotio

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107964 Assistance Préparatoire Projet	Autonomisation économique	1/1/2018	12/31/2020	COI-National Execution	04000	UNDP	74100 Professional Services	2,019.38
				COI-National Execution	04000	UNDP	71400 Contractual Services - Individ	10,000.00
	Gouvernance nationale	1/1/2018	12/31/2020	COI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
				COI-National Execution	04000	UNDP	71600 Travel	5,000.00
				COI-National Execution	04000	UNDP	71300 Local Consultants	5,000.00
	TOTAL							
GRAND TOTAL								42,019.38



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00107964 Assistance Préparatoire Projet	Gouvernance nationale	1/1/2018	12/31/2020	UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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00107964 Assistance Préparatoire Projet	Gouvernance nationale	1/1/2018	12/31/2020	COM_Commissariat Général Plan	04000	UNDP	75700 Training, Workshops and Confer	1.00
TOTAL								1.00
GRAND TOTAL								1.00