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# Annual Work Plan

## Comoros - Moroni

**Project:** 00111651

**Report Date:** 1/22/2020

**Project Title:** Gouvernance Démocratique et Consolidation de la Paix

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110561 Gouvernance Démocratique et Co	Efficacité du Parlement	7/1/2018	12/31/2021	COI-National Execution	28120	UNDP-FW	71300 Local Consultants	1,500.00
	Gestion préventive des crises	7/1/2018	12/31/2021	COI-National Execution	28120	UNDP-FW	74200 Audio Visual&Print Prod Costs	4,000.00
				COI-National Execution	28120	UNDP-FW	75700 Training, Workshops and Confer	1,800.00
				COM_Ministère de l'Intérieur	28120	UNDP-FW	71300 Local Consultants	-20,000.00
				COI-National Execution	28120	UNDP-FW	72500 Supplies	200.00
				COI-National Execution	28120	UNDP-FW	71300 Local Consultants	3,956.00
	Lutte contre la corruption	7/1/2018	12/31/2021	COI-National Execution	28120	UNDP-FW	71300 Local Consultants	8,000.00
				COM_Ministère de l'Intérieur	28120	UNDP-FW	71300 Local Consultants	-8,000.00
				COI-National Execution	28120	UNDP-FW	74200 Audio Visual&Print Prod Costs	3,000.00
	Plateforme numérique UCCIA	7/1/2018	12/31/2021	COI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				COI-National Execution	28120	UNDP-FW	75700 Training, Workshops and Confer	-253,456.00
				COI-National Execution	28120	UNDP-FW	71200 International Consultants	25,000.00
				COM_Ministère de l'Intérieur	28120	UNDP-FW	71200 International Consultants	-4,975.04
				COM_Ministère de l'Intérieur	28120	UNDP-FW	71300 Local Consultants	-80,000.00
				COI-National Execution	28120	UNDP-FW	71600 Travel	11,500.00
				COI-National Execution	28120	UNDP-FW	71300 Local Consultants	68,000.00
				COM_Commissariat Général Plan	28120	UNDP-FW	71300 Local Consultants	1,019.04
	Promotion Identité nationale	7/1/2018	12/31/2021	COM_Ministère de l'Intérieur	28120	UNDP-FW	75700 Training, Workshops and Confer	259,356.00
				COI-National Execution	28120	UNDP-FW	72100 Contractual Services-Companies	10,000.00
				COI-National Execution	28120	UNDP-FW	71300 Local Consultants	1,500.00
				COM_Ministère de l'Intérieur	28120	UNDP-FW	72100 Contractual Services-Companies	-10,000.00



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00110561 Gouvernance Démocratique et Co	Reporting sur la Gouvernance	7/1/2018	12/31/2021	COI-National Execution	28120	UNDP-FW	72500 Supplies	200.00
				COI-National Execution	28120	UNDP-FW	71300 Local Consultants	32,900.00
				COM_Commissariat Général Plan	28120	UNDP-FW	71300 Local Consultants	41,000.00
				COI-National Execution	28120	UNDP-FW	74200 Audio Visual&Print Prod Costs	2,000.00
				COI-National Execution	28120	UNDP-FW	75700 Training, Workshops and Confer	21,500.00
				COI-National Execution	28120	UNDP-FW	71200 International Consultants	37,400.00
				COM_Ministère de l'Intérieur	28120	UNDP-FW	71200 International Consultants	-37,400.00
				COI-National Execution	28120	UNDP-FW	75100 Facilities & Administration	21,000.00
TOTAL							141,000.00	
GRAND TOTAL							141,000.00	



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00110561 Gouvernance Démocratique et Co	Efficacité du Parlement	7/1/2018	12/31/2021	COI-National Execution	28120	UNDP-FW	75700 Training, Workshops and Confer	31,000.00
				COI-National Execution	28120	UNDP-FW	74200 Audio Visual&Print Prod Costs	18,000.00
				COI-National Execution	28120	UNDP-FW	71300 Local Consultants	0.00
				COI-National Execution	28120	UNDP-FW	72100 Contractual Services-Companies	1,500.00
				COI-National Execution	28120	UNDP-FW	72800 Information Technology Equipmt	0.00
	Gestion préventive des crises	7/1/2018	12/31/2021	COI-National Execution	28120	UNDP-FW	75700 Training, Workshops and Confer	0.00
				COI-National Execution	28120	UNDP-FW	74200 Audio Visual&Print Prod Costs	10,400.00
				COI-National Execution	28120	UNDP-FW	71300 Local Consultants	0.00
				COI-National Execution	28120	UNDP-FW	71200 International Consultants	15,900.00
				COI-National Execution	28120	UNDP-FW	72500 Supplies	1,200.00
	Lutte contre la corruption	7/1/2018	12/31/2021	COI-National Execution	28120	UNDP-FW	72800 Information Technology Equipmt	99,000.00
				COI-National Execution	04000	UNDP	71300 Local Consultants	33,000.00
				COI-National Execution	28120	UNDP-FW	75700 Training, Workshops and Confer	38,000.00
				COI-National Execution	28120	UNDP-FW	71600 Travel	10,000.00
				COI-National Execution	04000	UNDP	72100 Contractual Services-Companies	17,000.00
				COI-National Execution	28120	UNDP	71600 Travel	0.00
				COI-National Execution	28120	UNDP-FW	74200 Audio Visual&Print Prod Costs	20,000.00
	Plateforme numérique UCCIA	7/1/2018	12/31/2021	COI-National Execution	04000	UNDP	71200 International Consultants	71,500.00
				COI-National Execution	04000	UNDP	71300 Local Consultants	97,000.00
				COI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	30,000.00
	Prévention conflits électoraux	7/1/2018	12/31/2021	COI-National Execution	04000	UNDP	72100 Contractual Services-Companies	23,000.00



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00110561 Gouvernance Démocratique et Co	Prévention conflits électoraux	7/1/2018	12/31/2021	COI-National Execution	04000	UNDP	72800 Information Technology Equipmt	20,000.00
				COI-National Execution	04000	UNDP	71200 International Consultants	27,400.00
				COI-National Execution	04000	UNDP	71300 Local Consultants	28,900.00
				COI-National Execution	04000	UNDP	72500 Supplies	125,800.00
				COI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	22,800.00
	Promotion Identité nationale	7/1/2018	12/31/2021	COI-National Execution	28120	UNDP-FW	71200 International Consultants	52,000.00
				COI-National Execution	04000	UNDP	71300 Local Consultants	442,000.00
				COI-National Execution	04000	UNDP	72100 Contractual Services-Companies	150,000.00
				COI-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	36,000.00
	Reporting sur la Gouvernance	7/1/2018	12/31/2021	COI-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	72,000.00
				COI-National Execution	28120	UNDP-FW	72100 Contractual Services-Companies	0.00
				COI-National Execution	28120	UNDP-FW	72800 Information Technology Equipmt	-99,000.00
				COI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	65,000.00
				COM_Ministère de l'Intérieur	28120	UNDP-FW	71200 International Consultants	50,000.00
				BOL-Ministerio de Justicia y D	04000	UNDP	71300 Local Consultants	0.00
				COI-National Execution	04000	UNDP	72800 Information Technology Equipmt	325,000.00
COM_Ministère de l'Intérieur				04000	UNDP	71300 Local Consultants	50,000.00	
COM_Ministère de l'Intérieur				28120	UNDP-FW	71300 Local Consultants	330,000.00	
COI-National Execution				28120	UNDP-FW	72200 Equipment and Furniture	20,000.00	
COM_Ministère de l'Intérieur				04000	UNDP	71200 International Consultants	-37,685.49	
COI-National Execution	28120	UNDP-FW	71200 International Consultants	-52,000.00				



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00110561 Gouvernance Démocratique et Co	Reporting sur la Gouvernance	7/1/2018	12/31/2021	COI-National Execution	04000	UNDP	71300 Local Consultants	348,600.00
				COI-National Execution	28120	UNDP	71300 Local Consultants	-200,000.00
				COI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	-2,091,000.00
	Système de veille juridique	7/1/2018	12/31/2021	COI-National Execution	04000	UNDP	72100 Contractual Services-Companies	32,000.00
				COI-National Execution	28120	UNDP-FW	72800 Information Technology Equipmt	20,000.00
				COI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	105,000.00
				COI-National Execution	28120	UNDP-FW	75100 Facilities & Administration	14,000.00
				COI-National Execution	04000	UNDP	71300 Local Consultants	19,000.00
TOTAL							392,314.51	
GRAND TOTAL							392,314.51	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110561 Gouvernance Démocratique et Co	Efficacité du Parlement	7/1/2018	12/31/2021	COM_Ministère de l'Intérieur	04000	UNDP	74200 Audio Visual&Print Prod Costs	9,000.00
	Gestion préventive des crises	7/1/2018	12/31/2021	COM_Ministère de l'Intérieur	04000	UNDP	74200 Audio Visual&Print Prod Costs	9,900.00
	Lutte contre la corruption	7/1/2018	12/31/2021	COM_Ministère de l'Intérieur	04000	UNDP	71300 Local Consultants	7,600.00
				COM_Ministère de l'Intérieur	04000	UNDP	72100 Contractual Services-Companies	12,000.00
	Plateforme numérique UCCIA	7/1/2018	12/31/2021	COM_Ministère de l'Intérieur	04000	UNDP	71600 Travel	9,000.00
	Prévention conflits électoraux	7/1/2018	12/31/2021	COM_Ministère de l'Intérieur	04000	UNDP	72800 Information Technology Equipmt	16,500.00
	Reporting sur la Gouvernance	7/1/2018	12/31/2021	COM_Ministère de l'Intérieur	04000	UNDP	74200 Audio Visual&Print Prod Costs	500.00
	Système de veille juridique	7/1/2018	12/31/2021	COM_Ministère de l'Intérieur	04000	UNDP	71300 Local Consultants	5,500.00
COM_Ministère de l'Intérieur				04000	UNDP	75700 Training, Workshops and Confer	5,000.00	
TOTAL								75,000.00
GRAND TOTAL								75,000.00



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00110561 Gouvernance Démocratique et Co	Efficacité du Parlement	7/1/2018	12/31/2021	COM_Ministère de l'Intérieur	04000	UNDP	71300 Local Consultants	18,500.00
				COM_Ministère de l'Intérieur	04000	UNDP	74200 Audio Visual&Print Prod Costs	9,000.00
				COM_Ministère de l'Intérieur	04000	UNDP	75700 Training, Workshops and Confer	29,000.00
				COM_Ministère de l'Intérieur	04000	UNDP	72100 Contractual Services-Companies	1,500.00
				COM_Ministère de l'Intérieur	04000	UNDP	72800 Information Technology Equipmt	12,000.00
	Gestion préventive des crises	7/1/2018	12/31/2021	COM_Ministère de l'Intérieur	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				COM_Ministère de l'Intérieur	04000	UNDP	75700 Training, Workshops and Confer	26,000.00
				COM_Ministère de l'Intérieur	04000	UNDP	72500 Supplies	34,000.00
				COM_Ministère de l'Intérieur	04000	UNDP	71300 Local Consultants	29,500.00
				COM_Ministère de l'Intérieur	04000	UNDP	71200 International Consultants	15,500.00
	Lutte contre la corruption	7/1/2018	12/31/2021	COM_Ministère de l'Intérieur	04000	UNDP	72800 Information Technology Equipmt	25,000.00
				COM_Ministère de l'Intérieur	04000	UNDP	72100 Contractual Services-Companies	12,000.00
				COM_Ministère de l'Intérieur	04000	UNDP	71300 Local Consultants	7,000.00
				COM_Ministère de l'Intérieur	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				COM_Ministère de l'Intérieur	04000	UNDP	75700 Training, Workshops and Confer	36,000.00
	Plateforme numérique UCCIA	7/1/2018	12/31/2021	COM_Ministère de l'Intérieur	04000	UNDP	75700 Training, Workshops and Confer	17,000.00
				COM_Ministère de l'Intérieur	04000	UNDP	71300 Local Consultants	9,000.00
				COM_Ministère de l'Intérieur	04000	UNDP	71200 International Consultants	51,500.00
	Prévention conflits électoraux	7/1/2018	12/31/2021	COM_Ministère de l'Intérieur	04000	UNDP	72800 Information Technology Equipmt	104,000.00
				COM_Ministère de l'Intérieur	04000	UNDP	71300 Local Consultants	27,300.00



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00110561 Gouvernance Démocratique et Co	Prévention conflits électoraux	7/1/2018	12/31/2021	COM_Ministère de l'Intérieur	04000	UNDP	72100 Contractual Services-Companies	165,000.00
				COM_Ministère de l'Intérieur	04000	UNDP	72500 Supplies	2,000.00
				COM_Ministère de l'Intérieur	04000	UNDP	75700 Training, Workshops and Confer	65,000.00
				COM_Ministère de l'Intérieur	04000	UNDP	71200 International Consultants	11,500.00
				COM_Ministère de l'Intérieur	04000	UNDP	74200 Audio Visual&Print Prod Costs	25,000.00
	Promotion Identité nationale	7/1/2018	12/31/2021	COM_Ministère de l'Intérieur	04000	UNDP	71300 Local Consultants	49,500.00
				COM_Ministère de l'Intérieur	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				COM_Ministère de l'Intérieur	04000	UNDP	72100 Contractual Services-Companies	30,000.00
	Reporting sur la Gouvernance	7/1/2018	12/31/2021	COM_Ministère de l'Intérieur	04000	UNDP	72800 Information Technology Equipmt	71,000.00
				COM_Ministère de l'Intérieur	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				COM_Ministère de l'Intérieur	04000	UNDP	71300 Local Consultants	17,500.00
				COM_Ministère de l'Intérieur	04000	UNDP	74200 Audio Visual&Print Prod Costs	34,000.00
				COM_Ministère de l'Intérieur	04000	UNDP	75700 Training, Workshops and Confer	39,500.00
				COM_Ministère de l'Intérieur	04000	UNDP	72600 Grants	50,000.00
	Système de veille juridique	7/1/2018	12/31/2021	COM_Ministère de l'Intérieur	04000	UNDP	72800 Information Technology Equipmt	55,000.00
				COM_Ministère de l'Intérieur	04000	UNDP	72100 Contractual Services-Companies	25,000.00
COM_Ministère de l'Intérieur				04000	UNDP	75700 Training, Workshops and Confer	5,000.00	
COM_Ministère de l'Intérieur				04000	UNDP	71300 Local Consultants	4,500.00	
TOTAL							1,153,300.00	
GRAND TOTAL							1,153,300.00	