



Empowered lives.
Resilient nations.

Annual Work Plan

Comoros - Moroni

Project: 00119508

Report Date: 1/22/2020

Project Title: Appui à la réponse et au relèvement des dégats de Kennet

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115976 Appui à la réponse et au relev	RECOVERY	5/14/2019	12/31/2020	UNDP	04120	UNDP	75700 Training, Workshops and Confer	30,000.00
				UNDP	04120	UNDP	71200 International Consultants	40,000.00
TOTAL								70,000.00



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00116449 CERF Livelihood	Livelihoods	4/25/2019	6/12/2019	UNDP	30000	CERF	71400 Contractual Services - Individ	163,240.00
				UNDP	30000	CERF	75100 Facilities & Administration	13,084.00
				UNDP	30000	CERF	71300 Local Consultants	874.00
				UNDP	30000	CERF	72300 Materials & Goods	22,803.00
TOTAL								200,001.00



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00116452 CERF ABRI	reloger les personnes déplacée	4/25/2019	12/31/2019	UNDP	30000	CERF	75700 Training, Workshops and Confer	15,978.00
				UNDP	30000	CERF	74200 Audio Visual&Print Prod Costs	13,186.00
				UNDP	04000	UNDP	72300 Materials & Goods	6,180.73
				UNDP	30000	CERF	71200 International Consultants	15,000.00
				UNDP	30000	CERF	72600 Grants	21,782.00
				UNDP	30000	CERF	75100 Facilities & Administration	28,542.00
				UNDP	30000	CERF	72300 Materials & Goods	326,064.00
				UNDP	30000	CERF	71300 Local Consultants	13,500.00
				UNDP	30000	CERF	72400 Communic & Audio Visual Equip	2,236.00
TOTAL							442,468.73	
GRAND TOTAL							712,469.73	



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00115976 Appui à la réponse et au relev	RECOVERY	5/14/2019	12/31/2020	UNDP	04120	UNDP	74500 Miscellaneous Expenses	1.00
TOTAL								1.00



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00116449 CERF Livelihood	Livelihoods	4/25/2019	6/12/2019	UNDP	62000	CERF	75700 Training, Workshops and Confer	1.00
TOTAL								1.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116452 CERF ABRI	reloger les personnes déplacée	4/25/2019	12/31/2019	UNDP	04000	UNDP	74500 Miscellaneous Expenses	1.00
TOTAL								1.00
GRAND TOTAL								3.00