



Empowered lives.
Resilient nations.

Annual Work Plan

Comoros - Moroni

Project: 00076908

Report Date: 3/16/2022

Project Title: PIMS 4926 Enhancing adaptive capacity for increased reli

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112452 Consolidat Acquis Projet CRCCA	ACTIVITY11	10/3/2018	12/31/2021	COM_Direction Nat. Strat. Agri	04000	UNDP	71400 Contractual Services - Individ	266,842.00
	ACTIVITY9	10/3/2018	12/31/2021	COM_Direction Nat. Strat. Agri	04000	UNDP	71300 Local Consultants	85,000.00
	Promesse climatique	10/3/2018	12/31/2021	COM_Direction Gén. Env. Forêt	30084	UNDP	71300 Local Consultants	37,000.00
				COM_Direction Gén. Env. Forêt	30084	UNDP	71600 Travel	5,500.00
				COM_Direction Gén. Env. Forêt	30084	UNDP	71400 Contractual Services - Individ	6,100.00
				COM_Direction Gén. Env. Forêt	30084	UNDP	72100 Contractual Services-Companies	141,062.00
				COM_Direction Gén. Env. Forêt	30084	UNDP	72300 Materials & Goods	400.00
				COM_Direction Gén. Env. Forêt	30084	UNDP	75700 Training, Workshops and Confer	2,900.00
				COM_Direction Gén. Env. Forêt	30084	UNDP	72200 Equipment and Furniture	1,300.00
TOTAL							546,104.00	
GRAND TOTAL							546,104.00	