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Resilient nations.

# Annual Work Plan

Comoros - Moroni

**Project:** 00081028

**Report Date:** 3/16/2022

**Project Title:** Développement d'un réseau national d'aires protégées ter

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090485 Développement d'un réseau nati	GESTION DU PROJET	8/4/2014	12/31/2019	COM_Direction Gén. Env. Forêt	04000	UNDP	72400 Communic & Audio Visual Equip	2,000.00
				COM_Direction Gén. Env. Forêt	04000	UNDP	71400 Contractual Services - Individ	88,000.00
				COM_Direction Gén. Env. Forêt	04000	UNDP	72300 Materials & Goods	3,000.00
				UNDP	04000	UNDP	71200 International Consultants	25,000.00
				COM_Direction Gén. Env. Forêt	62000	GEFTrustee	72200 Equipment and Furniture	1.00
				COM_Direction Gén. Env. Forêt	04000	UNDP	72200 Equipment and Furniture	30,000.00
				COM_Direction Gén. Env. Forêt	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
	OPERATIONNALISATION AP	8/4/2014	12/31/2019	COM_Direction Gén. Env. Forêt	04000	UNDP	72400 Communic & Audio Visual Equip	128,397.00
				COM_Direction Gén. Env. Forêt	04000	UNDP	71400 Contractual Services - Individ	285,000.00
TOTAL							566,398.00	
GRAND TOTAL							566,398.00	