



Empowered lives.
Resilient nations.

Annual Work Plan

Comoros - Moroni

Project: 00095366

Report Date: 3/16/2022

Project Title: Gestion Décentralisée et Multisectorielle Environnement

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099373 Gestion Décentralisé Env't	CADRE INSTITUTIONNEL	10/1/2016	12/31/2019	COM_Direction Gén. Env. Forêt	62000	GEFTrustee	75700 Training, Workshops and Confer	6,820.20
				COM_Direction Gén. Env. Forêt	04000	UNDP	71400 Contractual Services - Individ	10,000.00
				COM_Direction Gén. Env. Forêt	62000	GEFTrustee	71400 Contractual Services - Individ	28,581.17
				COM_Direction Gén. Env. Forêt	62000	GEFTrustee	72100 Contractual Services-Companies	63,130.37
	DECENTRALISATION GOUV	10/1/2016	12/31/2019	COM_Direction Gén. Env. Forêt	62000	GEFTrustee	71400 Contractual Services - Individ	27,491.00
				COM_Direction Gén. Env. Forêt	62000	GEFTrustee	72100 Contractual Services-Companies	272,723.00
				COM_Direction Gén. Env. Forêt	62000	GEFTrustee	75700 Training, Workshops and Confer	3,410.10
	GESTION DES CONNAISSANCES	10/1/2016	12/31/2019	COM_Direction Gén. Env. Forêt	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				COM_Direction Gén. Env. Forêt	04000	UNDP	75700 Training, Workshops and Confer	13,000.00
				COM_Direction Gén. Env. Forêt	62000	GEFTrustee	71300 Local Consultants	670.00
				COM_Direction Gén. Env. Forêt	04000	UNDP	71400 Contractual Services - Individ	4,000.00
				COM_Direction Gén. Env. Forêt	04000	UNDP	74200 Audio Visual&Print Prod Costs	8,000.00
				COM_Direction Gén. Env. Forêt	04000	UNDP	71600 Travel	18,000.00
				COM_Direction Gén. Env. Forêt	04000	UNDP	71300 Local Consultants	22,000.00
				COM_Direction Gén. Env. Forêt	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				COM_Direction Gén. Env. Forêt	62000	GEFTrustee	74100 Professional Services	0.00
				COM_Direction Gén. Env. Forêt	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,040.00
	Outils de gestion	10/1/2016	12/31/2019	COM_Direction Gén. Env. Forêt	04000	UNDP	71200 International Consultants	20,000.00
				COM_Direction Gén. Env. Forêt	04000	UNDP	71400 Contractual Services - Individ	0.00



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00099373 Gestion Décentralisé Env't	Outils de gestion	10/1/2016	12/31/2019	COM_Direction Gén. Env. Forêt	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				COM_Direction Gén. Env. Forêt	62000	GEFTrustee	74100 Professional Services	3,230.60
				COM_Direction Gén. Env. Forêt	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				COM_Direction Gén. Env. Forêt	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				COM_Direction Gén. Env. Forêt	62000	GEFTrustee	71400 Contractual Services - Individ	4,540.19
TOTAL							537,296.79	
GRAND TOTAL							537,296.79	