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Resilient nations.

Annual Work Plan

Comoros - Moroni

Project: 00103187

Report Date: 3/16/2022

Project Title: Projet appui à la planification et la coordination

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105173 Projet d'appui à la planification	Coordination action Gvt	1/1/2017	12/31/2019	COM_Commissariat Général Plan	04000	UNDP	71300 Local Consultants	41,603.00
	Systeme de planification	1/1/2017	12/31/2019	COM_Commissariat Général Plan	04000	UNDP	73400 Rental & Maint of Other Equip	4,622.00
				COM_Commissariat Général Plan	04000	UNDP	74200 Audio Visual&Print Prod Costs	23,135.95
				COM_Commissariat Général Plan	04000	UNDP	71200 International Consultants	37,000.00
				COM_Commissariat Général Plan	04000	UNDP	72500 Supplies	13,800.00
				COM_Commissariat Général Plan	04000	UNDP	74500 Miscellaneous Expenses	245.00
				COM_Commissariat Général Plan	04000	UNDP	72100 Contractual Services-Companies	15,000.00
				COM_Commissariat Général Plan	04000	UNDP	74100 Professional Services	1,784.00
				COM_Commissariat Général Plan	04000	UNDP	75700 Training, Workshops and Confer	32,248.77
				COM_Commissariat Général Plan	04000	UNDP	71300 Local Consultants	53,361.28
				TOTAL				
GRAND TOTAL							222,800.00	