



Empowered lives.
Resilient nations.

Annual Work Plan

Comoros - Moroni

Project: 00103394

Report Date: 3/16/2022

Project Title: Renforcement de la résilience des Comores aux risques

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105390 Renforcement de la résilience	CONNAISSANCE RISQUES	8/31/2017	12/31/2022	COM_Direction Gén. Séc. Civil	62160	GEFTrustee	72100 Contractual Services-Companies	15,000.00
				COM_Direction Gén. Séc. Civil	62160	GEFTrustee	71500 UN Volunteers	9,827.00
				COM_Direction Gén. Séc. Civil	62160	GEFTrustee	71600 Travel	5,775.00
				COM_Direction Gén. Séc. Civil	62160	GEFTrustee	71200 International Consultants	34,500.00
				COM_Direction Gén. Séc. Civil	62160	GEFTrustee	72500 Supplies	0.00
				COM_Direction Gén. Séc. Civil	62160	GEFTrustee	75700 Training, Workshops and Confer	1,032.00
				COM_Direction Gén. Séc. Civil	62160	GEFTrustee	71300 Local Consultants	6,000.00
				COM_Direction Gén. Séc. Civil	62160	GEFTrustee	71400 Contractual Services - Individ	20,486.00
				COM_Direction Gén. Séc. Civil	62160	GEFTrustee	72600 Grants	0.00
				COM_Direction Gén. Séc. Civil	04000	UNDP	74500 Miscellaneous Expenses	0.00
	GESTION CONNAISSANCE ET M&E	8/31/2017	12/31/2022	COM_Direction Gén. Séc. Civil	62160	GEFTrustee	72300 Materials & Goods	450.00
				COM_Direction Gén. Séc. Civil	62160	GEFTrustee	75700 Training, Workshops and Confer	24,063.00
				COM_Direction Gén. Séc. Civil	62160	GEFTrustee	71500 UN Volunteers	35,333.00
				COM_Direction Gén. Séc. Civil	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				COM_Direction Gén. Séc. Civil	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				COM_CROISSANT ROUGE COMORIEN	62160	GEFTrustee	71600 Travel	5,800.00
				COM_CROISSANT ROUGE COMORIEN	62160	GEFTrustee	72400 Communic & Audio Visual Equip	138.00
				COM_Direction Gén. Séc. Civil	62160	GEFTrustee	71300 Local Consultants	0.00
				COM_Direction Gén. Séc. Civil	62160	GEFTrustee	73400 Rental & Maint of Other Equip	14,061.00
COM_Direction Gén. Séc. Civil	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,107.00				



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				COM_Direction Gén. Séc. Civil	62160	GEFTrustee	72400 Communic & Audio Visual Equip	14,426.00
				COM_Direction Gén. Séc. Civil	62160	GEFTrustee	74100 Professional Services	0.00
				COM_Université des Comores	62160	GEFTrustee	75700 Training, Workshops and Confer	29,593.00
				COM_Direction Gén. Séc. Civil	62160	GEFTrustee	71200 International Consultants	12,137.00
				COM_Direction Gén. Séc. Civil	62160	GEFTrustee	71600 Travel	13,480.00
				COM_CROISSANT ROUGE COMORIEN	62160	GEFTrustee	72300 Materials & Goods	53,000.00
				COM_Direction Gén. Séc. Civil	62160	GEFTrustee	72500 Supplies	3,000.00
				COM_Direction Gén. Séc. Civil	62160	GEFTrustee	73100 Rental & Maintenance-Premises	698.00
	GESTION PROJET	8/31/2017	12/31/2022	COM_Direction Gén. Séc. Civil	62160	GEFTrustee	71300 Local Consultants	0.00
				COM_Direction Gén. Séc. Civil	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
	RENF CAP INSTITU/SYSTEMIQUE	8/31/2017	12/31/2022	COM_Direction Gén. Séc. Civil	62160	GEFTrustee	72300 Materials & Goods	1,500.00
				COM_Direction Gén. Séc. Civil	62160	GEFTrustee	71400 Contractual Services - Individ	63,567.00
				COM_Direction Gén. Séc. Civil	62160	GEFTrustee	71500 UN Volunteers	11,704.00
				COM_Direction Gén. Séc. Civil	62160	GEFTrustee	72100 Contractual Services-Companies	252,000.00
				COM_Direction Gén. Séc. Civil	62160	GEFTrustee	71600 Travel	46,680.00
				COM_Direction Gén. Séc. Civil	62160	GEFTrustee	75700 Training, Workshops and Confer	50,919.00
				COM_Direction Gén. Séc. Civil	62160	GEFTrustee	71300 Local Consultants	11,000.00
	COM_Direction Gén. Séc. Civil	04000	UNDP	72100 Contractual Services-Companies	250,000.00			



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00105390 Renforcement de la résilience	RESILIENCE COMMUNAUTE	8/31/2017	12/31/2022	COM_Direction Gén. Séc. Civil	62160	GEFTrustee	75700 Training, Workshops and Confer	10,438.00
				COM_Direction Gén. Séc. Civil	62160	GEFTrustee	71500 UN Volunteers	27,604.00
				COM_Direction Gén. Séc. Civil	04000	UNDP	75700 Training, Workshops and Confer	0.00
				COM_Direction Gén. Séc. Civil	62160	GEFTrustee	71300 Local Consultants	0.00
				COM_Direction Gén. Séc. Civil	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,369.00
				COM_Direction Gén. Séc. Civil	62160	GEFTrustee	71400 Contractual Services - Individ	30,014.00
				COM_Direction Gén. Séc. Civil	04000	UNDP	71200 International Consultants	0.00
				COM_Direction Gén. Séc. Civil	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				COM_Direction Gén. Séc. Civil	04000	UNDP	72300 Materials & Goods	0.00
				COM_Direction Gén. Séc. Civil	04000	UNDP	74500 Miscellaneous Expenses	0.00
				COM_Direction Gén. Séc. Civil	62160	GEFTrustee	71200 International Consultants	74,630.00
				COM_Direction Gén. Séc. Civil	62160	GEFTrustee	72300 Materials & Goods	2,542.00
TOTAL							1,210,757.00	
GRAND TOTAL							1,210,757.00	