



Empowered lives.  
Resilient nations.

## Annual Work Plan

Comoros - Moroni

**Project:** 00103777

**Report Date:** 3/16/2022

**Project Title:** Renforcement des capacités agricoles aux comores

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105649 Améliorer les Capacités Agrico	MARCHES	6/1/2017	6/30/2019	COM_Direction Nat. Strat. Agri	55021	UNDP	71600 Travel	3,965.00
	RENFOCAP	6/1/2017	6/30/2019	COM_Direction Nat. Strat. Agri	55021	UNDP	72200 Equipment and Furniture	11,035.00
				COM_Direction Nat. Strat. Agri	55021	UNDP	75100 Facilities & Administration	1,000.00
TOTAL								16,000.00
GRAND TOTAL								16,000.00