



Empowered lives.
Resilient nations.

Annual Work Plan

Comoros - Moroni

Project: 00106929

Report Date: 3/16/2022

Project Title: PIMS 5484 : Sustainable development of Comoros Islands

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107410 PIMS 5484 : Sustainable develo	Derisking	1/1/2018	12/31/2023	COM_Bureau National de Géolog	62000	GEFTrustee	72700 Hospitality/Catering	655.00
				COM_Bureau National de Géolog	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,125.00
				COM_Bureau National de Géolog	62000	GEFTrustee	72100 Contractual Services-Companies	17,030.00
				COM_Bureau National de Géolog	62000	GEFTrustee	75700 Training, Workshops and Confer	20,895.00
				COM_Bureau National de Géolog	62000	GEFTrustee	71200 International Consultants	86,458.02
				COM_Bureau National de Géolog	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				COM_Bureau National de Géolog	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				COM_Bureau National de Géolog	62000	GEFTrustee	71300 Local Consultants	7,500.00
				COM_Bureau National de Géolog	62000	GEFTrustee	71600 Travel	6,105.00
				COM_Bureau National de Géolog	62000	GEFTrustee	71600 Travel	26,070.00
	Developpement Geothermie	1/1/2018	12/31/2023	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	85,454.55
				COM_Bureau National de Géolog	62000	GEFTrustee	75700 Training, Workshops and Confer	30,751.00
				COM_Bureau National de Géolog	62000	GEFTrustee	71300 Local Consultants	1,009.00
				COM_Bureau National de Géolog	62000	GEFTrustee	71400 Contractual Services - Individ	18,042.00
				COM_Bureau National de Géolog	62000	GEFTrustee		



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00107410 PIMS 5484 : Sustainable develo	Developpement Geothermie	1/1/2018	12/31/2023	COM_Bureau National de Géolog	04000	UNDP	72100 Contractual Services-Companies	40,000.00
				COM_Bureau National de Géolog	62000	GEFTrustee	71200 International Consultants	0.00
				COM_Bureau National de Géolog	62000	GEFTrustee	72200 Equipment and Furniture	188,856.98
				COM_Bureau National de Géolog	62000	GEFTrustee	72300 Materials & Goods	103,387.00
				COM_Bureau National de Géolog	62000	GEFTrustee	74500 Miscellaneous Expenses	15,000.00
				COM_Bureau National de Géolog	62000	GEFTrustee	72100 Contractual Services-Companies	429,167.45
	Gestion Projet	1/1/2018	12/31/2023	COM_Bureau National de Géolog	62000	GEFTrustee	71500 UN Volunteers	53,882.00
				COM_Bureau National de Géolog	62000	GEFTrustee	72500 Supplies	121.00
				COM_Bureau National de Géolog	62000	GEFTrustee	72300 Materials & Goods	10,028.00
				COM_Bureau National de Géolog	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,052.00
				COM_Bureau National de Géolog	62000	GEFTrustee	74100 Professional Services	9,896.00
				COM_Bureau National de Géolog	62000	GEFTrustee	75700 Training, Workshops and Confer	32,441.00
				COM_Bureau National de Géolog	62000	GEFTrustee	71400 Contractual Services - Individ	60,000.00
				COM_Bureau National de Géolog	04000	GEFTrustee	74500 Miscellaneous Expenses	10,000.00

