



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Comoros - Moroni

**Project:** 00126877

**Report Date:** 1/21/2022

**Project Title:** Supporting the National Response to COVID-19

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120795 Covid-19 Rapid Response facili	Contrib. Canada Covid 19	4/3/2020	12/31/2021	UNDP	28644	DFATD	72100 Contractual Services-Companies	76,716.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	10,000.00
	MPTF COVID-19 Response	4/3/2020	12/31/2021	UNDP	28644	MPTF-COV00	72300 Materials & Goods	30,000.00
	REPOSE	4/3/2020	12/31/2021	UNDP	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
				UNDP	28644	PRIVSECT	72200 Equipment and Furniture	66,117.00
TOTAL								202,833.00
GRAND TOTAL								202,833.00