



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Comoros - Moroni

**Project:** 00132970

**Report Date:** 1/21/2022

**Project Title:** Promotion of Green Economy and Recovery from the impact

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125236 Promotion of Green Economy and	Dialogue Multi-sectoriel	12/17/2020	12/31/2022	COM_UNION DES CHAMBRES DE COM	04001	UNDP	72500 Supplies	970.00
				UNDP	04001	UNDP	75700 Training, Workshops and Confer	70,000.00
				COM_Commissariat Général Plan	04001	UNDP	71200 International Consultants	42,000.00
				COM_Commissariat Général Plan	04001	UNDP	72100 Contractual Services-Companies	57,700.00
				COM_UNION DES CHAMBRES DE COM	04001	UNDP	72300 Materials & Goods	6,900.00
				COM_Commissariat Général Plan	04001	UNDP	71300 Local Consultants	24,000.00
				COM_UNION DES CHAMBRES DE COM	04001	UNDP	72200 Equipment and Furniture	5,220.00
				COM_Direction Nat. Strat. Agri	04001	UNDP	71300 Local Consultants	10,000.00
				COM_Direction Nat. Strat. Agri	04001	UNDP	72300 Materials & Goods	0.00
				COM_Direction Nat. Strat. Agri	04001	UNDP	71200 International Consultants	150,000.00
				COM_UNION DES CHAMBRES DE COM	04001	UNDP	75700 Training, Workshops and Confer	47,800.00
	Résilience Communauté Rurale	12/17/2020	12/31/2022	COM_Direction Nat. Strat. Agri	04001	UNDP	72300 Materials & Goods	140,080.00
				COM_Direction Nat. Strat. Agri	04001	UNDP	75700 Training, Workshops and Confer	0.00
				COM_Direction Nat. Strat. Agri	04001	UNDP	72100 Contractual Services-Companies	79,281.00
				COM_Direction Nat. Strat. Agri	04001	UNDP	74500 Miscellaneous Expenses	42,854.00
				COM_Direction Nat. Strat. Agri	04001	UNDP	73100 Rental & Maintenance-Premises	24,000.00
				COM_Direction Nat. Strat. Agri	04001	UNDP	71400 Contractual Services - Individ	0.00



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00125236 Promotion of Green Economy and	Suivi et Evaluation	12/17/2020	12/31/2022	UNDP	04001	UNDP	72200 Equipment and Furniture	70,000.00
				UNDP	04001	UNDP	71400 Contractual Services - Individ	79,000.00
				UNDP	04001	UNDP	73400 Rental & Maint of Other Equip	19,000.00
				UNDP	04001	UNDP	75700 Training, Workshops and Confer	9,602.00
				UNDP	04001	UNDP	71600 Travel	9,800.00
				UNDP	04001	UNDP	71300 Local Consultants	1.00
				COM_INSEED	04001	UNDP	72300 Materials & Goods	11,500.00
				COM_INSEED	04001	UNDP	75700 Training, Workshops and Confer	45,000.00
				COM_INSEED	04001	UNDP	71600 Travel	12,689.00
				UNDP	04001	UNDP	72100 Contractual Services-Companies	6,614.00
				UNDP	04001	UNDP	72400 Communic & Audio Visual Equip	3,682.00
				UNDP	04001	UNDP	72300 Materials & Goods	50,285.00
TOTAL							1,017,978.00	
GRAND TOTAL							1,017,978.00	