



## Annual Work Plan

Cape Verde - Praia

**Project:** 00102650

**Report Date:** 20/2/2018

**Project Title:** ProGOV PALOP-TL - Project initiation Plan

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00104627 ProGOV PALOP-TL - Project init	Project Formulation	25/2/2017	31/12/2017	UNDP	11950	UNDP	71300	Local Consultants	0.00
				UNDP	04000	UNDP	71300	Local Consultants	16,000.00
				UNDP	04000	UNDP	71200	International Consultants	84,000.00
<b>TOTAL</b>									<b>100,000.00</b>
<b>GRAND TOTAL</b>									<b>100,000.00</b>