



Annual Work Plan

Cape Verde - Praia

Project: 00103745

Report Date: 20/2/2018

Project Title: Prog. d'appui á l'Emploi,l'employabilité, et insertion

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00105637 Prog.d'appui 'Emploi et Insert	Appui Administratif	1/1/2017	31/12/2019	UNDP	30000	MDTFO/UNDP	75100	Facilities & Administration	2,211.00
				UNDP	30000	MDTFO/UNDP	64200	Staff Mgmt Costs - GS Staff	31,579.00
	Expertise nationale	1/1/2017	31/12/2019	UNDP	30000	MDTFO/UNDP	64100	Staff Mgmt Costs-NP Staff	33,500.00
				UNDP	30000	MDTFO/UNDP	75100	Facilities & Administration	2,345.00
TOTAL								69,635.00	
GRAND TOTAL								69,635.00	



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