



## Annual Work Plan

Cape Verde - Praia

**Project:** 00104209

**Report Date:** 20/2/2018

**Project Title:** PREPARATORY ASSISTANCE TO REFORM OF PUBLIC ADMINISTRATIO

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00105896 PREPARATORY ASSISTANCE TO REFO	FUNCTIONAL ASSESSMEN	12/6/2017	31/12/2017	CVI-National Execution	30071	CVI	71200	International Consultants	31,542.00
				CVI-National Execution	04000	UNDP	72100	Contractual Services-Companies	17,997.00
				CVI-National Execution	30071	CVI	71300	Local Consultants	20,890.00
<b>TOTAL</b>								<b>70,429.00</b>	
<b>GRAND TOTAL</b>								<b>70,429.00</b>	