



Annual Work Plan

Cape Verde - Praia

Project: 00109624

Report Date: 20/2/2018

Project Title: Immediate Response 2017 Drought in Cabo Verde

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00108938 Immediate Resp. 2017 Drought	Assessment & Recovery Fra	1/1/2018	31/12/2018	UNDP	04120	UNDP	71300	Local Consultants	20,000.00
				UNDP	04120	UNDP	75700	Training, Workshops and Confer	20,000.00
				UNDP	04120	UNDP	71600	Travel	10,000.00
	Support Coordin. & Leaders	1/1/2018	31/12/2018	UNDP	04120	UNDP	72100	Contractual Services-Companies	10,000.00
				UNDP	04120	UNDP	71300	Local Consultants	15,000.00
				UNDP	04120	UNDP	72300	Materials & Goods	5,000.00
				UNDP	04120	UNDP	71600	Travel	20,000.00
	TOTAL								100,000.00
GRAND TOTAL								100,000.00	