



Annual Work Plan

Cape Verde - Praia

Project: 00058319

Report Date: 20/2/2018

Project Title: Consolidation Aires Protegés Cap Vert

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00072402 Consolidatio Aires Protegés CV	Governance PA Framework	1/1/2010	31/12/2013	CPV-DIRECCAO GERAL AMBIEN	30071	CVI	74500	Miscellaneous Expenses	10,000.00
				CPV-DIRECCAO GERAL AMBIEN	30071	CVI	74200	Audio Visual&Print Prod Costs	9,318.00
				CPV-DIRECCAO GERAL AMBIEN	30071	CVI	71600	Travel	15,000.00
	Project Own Management B	1/1/2010	31/12/2013	CPV-DIRECCAO GERAL AMBIEN	30071	CVI	75700	Training, Workshops and Confer	12,523.63
TOTAL								46,841.63	
GRAND TOTAL								46,841.63	