



## Annual Work Plan

Cape Verde - Praia

Project: 00061625  
 Project Title: Third National Communication to UNFCCC  
 Year: 2017

Report Date: 20/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00078150 Third National Communication	Developed technical and ins	1/1/2013	31/12/2016	CPV-INSTITUTO NACIONAL MET	62000	GEFTrustee	72800	Information Technology Equipm	3,612.53
				CPV-INSTITUTO NACIONAL MET	62000	GEFTrustee	71200	International Consultants	1,672.09
				CPV-INSTITUTO NACIONAL MET	62000	GEFTrustee	72100	Contractual Services-Companies	43,876.76
				CPV-INSTITUTO NACIONAL MET	62000	GEFTrustee	71600	Travel	1,486.30
				CPV-INSTITUTO NACIONAL MET	62000	GEFTrustee	72500	Supplies	918.20
				CPV-INSTITUTO NACIONAL MET	62000	GEFTrustee	74500	Miscellaneous Expenses	5,000.00
	Linkage between climate cha	1/1/2014	31/12/2016	CPV-INSTITUTO NACIONAL MET	62000	GEFTrustee	71600	Travel	2,229.45
				CPV-INSTITUTO NACIONAL MET	62000	GEFTrustee	72100	Contractual Services-Companies	8,257.21
				CPV-INSTITUTO NACIONAL MET	62000	GEFTrustee	72200	Equipment and Furniture	3,097.41
				CPV-INSTITUTO NACIONAL MET	62000	GEFTrustee	71300	Local Consultants	7,895.96
				CPV-INSTITUTO NACIONAL MET	62000	GEFTrustee	71200	International Consultants	3,902.00
				CPV-INSTITUTO NACIONAL MET	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	5,000.00
	Project Management, includi	1/1/2014	31/12/2016	CPV-INSTITUTO NACIONAL MET	62000	GEFTrustee	74500	Miscellaneous Expenses	9,096.45
				CPV-INSTITUTO NACIONAL MET	62000	GEFTrustee	71400	Contractual Services - Individ	9,096.45
				CPV-INSTITUTO NACIONAL MET	62000	GEFTrustee	72500	Supplies	1,032.15
				CPV-INSTITUTO NACIONAL MET	62000	GEFTrustee	71300	Local Consultants	1,548.23
				CPV-INSTITUTO NACIONAL MET	62000	GEFTrustee	74100	Professional Services	3,096.45
				CPV-INSTITUTO NACIONAL MET	62000	GEFTrustee	72400	Communic & Audio Visual Equip	2,319.23
	Public awareness and institu	1/1/2014	31/12/2016	CPV-INSTITUTO NACIONAL MET	62000	GEFTrustee	72500	Supplies	5,986.48
				CPV-INSTITUTO NACIONAL MET	62000	GEFTrustee	74500	Miscellaneous Expenses	5,000.00
CPV-INSTITUTO NACIONAL MET				62000	GEFTrustee	71600	Travel	11,370.18	
CPV-INSTITUTO NACIONAL MET				62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	6,347.73	
CPV-INSTITUTO NACIONAL MET				62000	GEFTrustee	72100	Contractual Services-Companies	25,246.43	
<b>TOTAL</b>								<b>167,087.69</b>	
<b>GRAND TOTAL</b>								<b>167,087.69</b>	