



Annual Work Plan

Cape Verde - Praia

Project: 00062393

Report Date: 20/2/2018

Project Title: RENFORCEMENT DE LA QUALITÉ DE L'ÉDUCATION

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00079874 RENFORCEMENT SECTEUR EDUCATION	Apui GPE Plan Sector Educa	1/7/2014	31/5/2015	CVI-National Execution	89125	UNICEF	71200	International Consultants	14,666.00
	Éducat Préscolair/Petite Enf	1/1/2012	31/12/2012	CVI-National Execution	89129	UNICEF	75700	Training, Workshops and Confer	15,000.00
				CVI-National Execution	89129	UNICEF	71600	Travel	5,000.00
				CVI-National Execution	89129	UNICEF	71300	Local Consultants	10,000.00
				CVI-National Execution	89001	UNICEF	75700	Training, Workshops and Confer	8,900.00
				CVI-National Execution	89001	UNICEF	74500	Miscellaneous Expenses	1,100.00
	GESTION, SUIVI/ & EVALU	1/1/2014	31/12/2017	UNDP	89001	UNICEF	71600	Travel	10,000.00
				CVI-National Execution	89129	UNICEF	71600	Travel	5,691.00
				CVI-National Execution	89129	UNICEF	71400	Contractual Services - Individ	58,000.00
				CVI-National Execution	89001	UNICEF	71600	Travel	2,500.00
	Planifi Strat, Gestion & Suivi	1/1/2012	31/12/2016	CVI-National Execution	89001	UNICEF	75700	Training, Workshops and Confer	18,700.00
				CVI-National Execution	89129	UNICEF	75700	Training, Workshops and Confer	10,000.00
				CVI-National Execution	89001	UNICEF	74500	Miscellaneous Expenses	3,300.00
				CVI-National Execution	89129	UNICEF	74200	Audio Visual&Print Prod Costs	10,000.00
				CVI-National Execution	04000	UNDP	75700	Training, Workshops and Confer	180.89
				CVI-National Execution	89129	UNICEF	71600	Travel	10,000.00
				CVI-National Execution	89001	UNICEF	74200	Audio Visual&Print Prod Costs	8,000.00
	Standard Qualité Education	15/6/2012	31/12/2012	CVI-National Execution	89001	UNICEF	71200	International Consultants	10,000.00
				CVI-National Execution	89125	UNICEF	75700	Training, Workshops and Confer	1,768.00
				CVI-National Execution	89001	UNICEF	74200	Audio Visual&Print Prod Costs	11,700.00
				CVI-National Execution	89129	UNICEF	75700	Training, Workshops and Confer	125,000.00
				CVI-National Execution	89001	UNICEF	71300	Local Consultants	3,300.00
				CVI-National Execution	89001	UNICEF	75700	Training, Workshops and Confer	22,500.00
				CVI-National Execution	89129	UNICEF	74200	Audio Visual&Print Prod Costs	70,000.00
	TOTAL								435,305.89
	GRAND TOTAL								435,305.89



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00079874 RENFORCEMENT SECTEUR EDUCATION	Educat Préscolair/Petite Enf	1/1/2012	31/12/2012	CVI-National Execution	89129	UNICEF	75700	Training, Workshops and Confer	12,000.00
				CVI-National Execution	89129	UNICEF	72200	Equipment and Furniture	10,000.00
				CVI-National Execution	89129	UNICEF	74200	Audio Visual&Print Prod Costs	6,000.00
	GESTION, SUIVI/ & EVALU	1/1/2014	31/12/2017	CVI-National Execution	89129	UNICEF	71600	Travel	17,580.00
				CVI-National Execution	89129	UNICEF	75700	Training, Workshops and Confer	1,884.00
	Planifi Strat, Gestion & Suivi	1/1/2012	31/12/2016	CVI-National Execution	89129	UNICEF	74200	Audio Visual&Print Prod Costs	10,000.00
				CVI-National Execution	89129	UNICEF	75700	Training, Workshops and Confer	30,000.00
				CVI-National Execution	89129	UNICEF	74500	Miscellaneous Expenses	10,000.00
				CVI-National Execution	89129	UNICEF	71600	Travel	10,000.00
	Standard Qualité Education	15/6/2012	31/12/2012	CVI-National Execution	89129	UNICEF	74200	Audio Visual&Print Prod Costs	6,000.00
				CVI-National Execution	89129	UNICEF	71200	International Consultants	9,000.00
				CVI-National Execution	89129	UNICEF	75700	Training, Workshops and Confer	20,000.00
				CVI-National Execution	89129	UNICEF	71300	Local Consultants	5,000.00
	TOTAL								147,464.00
	GRAND TOTAL								147,464.00